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Ontario

Ministry of
the Attorney
General

ESTIMATES BRIEFING BOOK

1992 - 93

Honourable
HOWARD HAMPTON
Minister

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MINISTRY OF THE ATTORNEY GENERAL

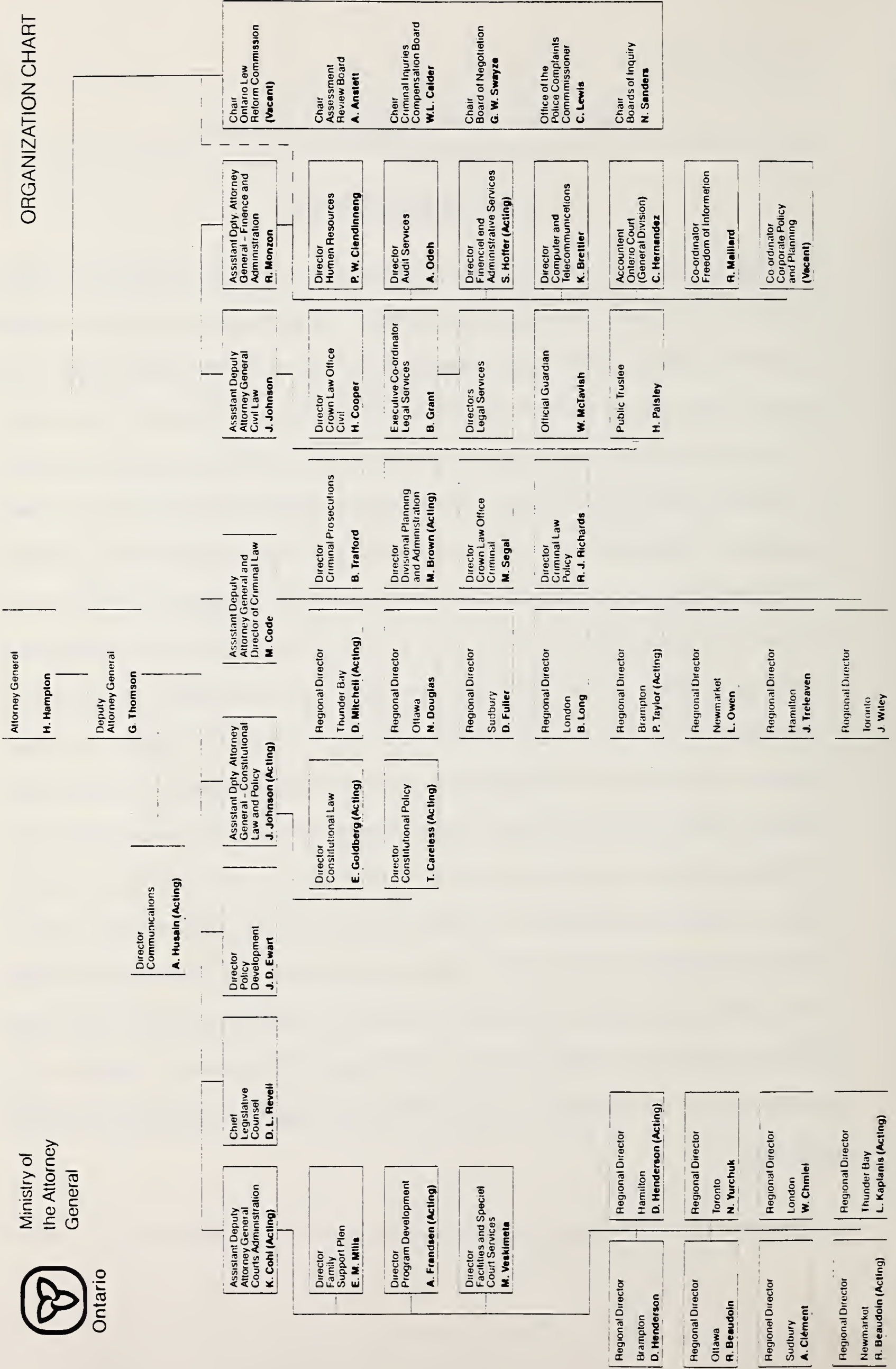
OVERVIEW STATEMENT

The Ministry of the Attorney General is responsible for the administration and delivery of justice services to all communities in Ontario. The Ministry's mandate is to provide an accessible and fair justice system which reflects the needs of the people it serves. The Ministry of the Attorney General prosecutes matters under the Federal Criminal Code, the Young Offenders Act, and the Provincial Statutes. Crown Attorneys and counsel in the Criminal Law Division conduct prosecutions throughout the province and provide legal advice to the government on criminal matters. Lawyers in the Civil Law Division conduct civil litigation and Provincial Statutes prosecutions and provide advice on legal matters to the government and its agencies, boards and commissions. The Ministry also advises government on constitutional questions. The Ministry co-ordinates the administration of court services in Ontario, operating a network of over 250 court offices. Programs administered by the Ministry include the Family Support Plan, the Victim-Witness Program, the Drinking and Driving Countermeasures Office, Supervised Access, the Official Guardian and the Public Trustee. The Ministry also develops policy for and funds the Ontario Legal Aid Plan. Boards, commissions and administrative agencies overseen by the Ministry include the Criminal Injuries Compensation Board; the Office of the Police Complaints Commissioner, the Board of Inquiry, the Ontario Municipal Board, the Assessment Review Board and the Board of Negotiation. In addition, the Ministry initiates and manages the reform of laws affecting the administration of justice in Ontario.



Ministry of
the Attorney
General

ORGANIZATION CHART



ACTS ADMINISTERED BY THE MINISTRY OF THE ATTORNEY GENERAL

DESCRIPTION	COURTS ADMIN. DIVISION	CRIMINAL LAW DIVISION	CIVIL LAW DIVISION	MINISTRY ADMIN./ OTHER	ABCs*/ ADMIN. TRIBUNALS
Absconding Debtors Act	X				
Absentees Act					
Accidental Fires Act					
Accumulations Act					
Administration of Justice Act	X				
Age of Majority and Accountability Act					
Aliens' Real Property Act					
Anglican Church of Canada Act, 1979			X		
Arbitration Act, 1991					
Arbitrations Act					
Architects Act					
Assessment Review Board Act					X
Bail Act	X	X			
Barristers Act					
Blind Persons' Rights Act				X	
Bulk Sales Act					
Business Records Protection Act					
Charitable Gifts Act			X		
Charities Accounting Act			X		
Children's Law Reform Act	X				
Commissioners for Taking Affidavits Act	X				
Compensation for Victims of Crime Act					X
Construction Lien Act					
Conveyancing and Law of Property Act					
Costs of Distress Act					
Courts of Justice Act	X				
Creditors' Relief Act	X				
Crown Administration of Estates Act			X		
Crown Agency Act					
Crown Attorneys Act					
Crown Witnesses Act		X			
Disorderly Houses Act					
Dog Owners' Liability Act					
Dower and Miscellaneous Abolition Act					
Employers and Employees Act					
English and Wabigoon River Systems Mercury Contamination Settlements Agreement Act, 1986			X		
Escheats Act			X		
Estates Act	X		X		
Estates Administration Act	X		X		
Evidence Act					
Execution Act	X				
Expropriations Act					X
Family Law Act	X				
Family Law Reform Act	X				

* = Agencies, Boards and Commissions.

X = Denotes Divisional responsibility for administration of legislation.

Those not marked are the responsibility of the Ministry for monitoring and maintenance.

ACTS ADMINISTERED BY THE MINISTRY OF THE ATTORNEY GENERAL (CONT'D)

DESCRIPTION	COURTS ADMIN. DIVISION	CRIMINAL LAW DIVISION	CIVIL LAW DIVISION	MINISTRY ADMIN./ OTHER	ABCs* / ADMIN. TRIBUNALS
Family Support Plan Act	X				
Family Support Plan Amendment Act, 1991	X				
Fines and Forfeitures Act					
Fraudulent Conveyances Act					
Frustrated Contracts Act					
Gaming Act					
Habeas Corpus Act					
Hospitals and Charitable Institutions Inquiries Act					
Hotel Registration of Guests Act					
Innkeepers Act					
International Commercial Arbitration Act					
International Sale of Goods Act			X		
Interpretation Act					
Interprovincial Subpoenas Act					
Interprovincial Summonses Act					
Intervenor Funding Project Act, 1988			X		
Judicial Review Procedure Act	X		X		
Juries Act	X				
Justices of the Peace Act	X				
Landlord and Tenant Act	X				
Law Society Act					
Legal Aid Act				X	
Libel and Slander Act					
Limitations Act					
Master and Servant Act					
Members' Conflict of Interest Act			X		
Mental Incompetency Act			X		
Mercantile Law Amendment Act					
Ministry of the Attorney General Act	X		X		
Minors' Protection Act					
Mortgages Act					
Negligence Act					
Notaries Act	X				
Occupiers' Liability Act					
Ontario Law Reform Commission Act					X
Ontario Municipal Board Act					X
Partition Act					
Pawnbrokers Act					
Perpetuities Act					
Police Services Act, 1990					X
Powers of Attorney Act			X		
Proceedings Against the Crown Act			X		
Professional Engineers Act					
Property and Civil Rights Act					
Provincial Offences Act	X	X			

ACTS ADMINISTERED BY THE MINISTRY OF THE ATTORNEY GENERAL (CONTD)

DESCRIPTION	COURTS ADMIN. DIVISION	CRIMINAL LAW DIVISION	CIVIL LAW DIVISION	MINISTRY ADMIN./ OTHER	ABCs*/ ADMIN. TRIBUNALS
Public Accountancy Act					
Public Authorities Protection Act					
Public Halls Act					
Public Inquiries Act					X
Public Institutions Inspection Act	X				
Public Officers Act					
Public Trustee Act			X		
Reciprocal Enforcement of Judgments Act	X				
Reciprocal Enforcement of Judgments (U.K.) Act	X				
Reciprocal Enforcement of Support Orders Act	X				
Regulations Act				X	
Regulations Revision Act, 1989				X	
Religious Freedom Act					
Religious Organizations' Lands Act					
Sales of Goods Act					
Settled Estates Act					
Short Forms of Conveyances Act					
Short Forms of Leases Act					
Short Forms of Mortgages Act					
Solicitors Act					
South African Trusts Investments Act				X	
Statute of Frauds					
Statutes Act				X	
Statutes Revision Act, 1989				X	
Statutory Powers Procedure Act					
Succession Law Reform Act					
Ticket Speculation Act					
Time Act					
Transboundary Pollution Reciprocal Access Act					
Trespass to Property Act					
Trustee Act					
Unconscionable Transactions Relief Act					
University Expropriation Powers Act					
Variation of Trusts Act					
Vendors and Purchasers Act					
Wages Act					
Warehouse Receipts Act					

- * = Agencies, Boards and Commissions.
X = Denotes Divisional responsibility for administration of legislation.
Those not marked are the responsibility of the Ministry for monitoring and maintenance.

AGENCIES, BOARDS AND COMMISSIONS REPORTING TO THE MINISTRY

DESCRIPTION	TYPE OF AGENCY (1)	1992-93 ESTIMATES		1991-92 INTERIM ACTUAL	
		EXPENDITURE \$	REVENUE \$	EXPENDITURE \$	REVENUE \$
<u>SCHEDULE I AGENCIES:</u>					
Advisory Committee of Public Trustee on Investments	A	(2)	12,500,000	(2)	13,635,800
Assessment Review Board	R	4,933,800		5,347,000	
Board of Negotiation	R	159,200		132,100	
Criminal Injuries Compensation Board	R	14,778,800	4,500,000 (3)	14,258,000	(3)
Finance Committee for the Investment of Court Funds	O	(2)		(2)	
Ontario Law Reform Commission	A	1,690,800		1,693,800	
Ontario Municipal Board	R	8,622,400		7,464,100	
Provincial Judges Remuneration Commission	A	(2)		(2)	
Statutory Powers Procedure Rules Committee	R	(2)		(2)	
<u>AD HOC BODIES:</u>					
Board of Inquiry		489,900		188,200	
Office of the Police Complaints Commissioner		4,860,100		3,450,000	891,600 (4)

Notes:

- (1) A = advisory; O = operational; R = regulatory
- (2) Expenditures of these agencies are not considered significant and are borne within the ABC members' own Ministry Program.
- (3) Agreement between the Province and the Federal Government was signed on March 30, 1992. Revenue for two years (1990 and 1991) is expected to be received in 1992-93.
- (4) Reimbursement of expenditure from Municipality of Metro Toronto for January 1991 to December 1991.

THE ESTIMATES, 1992-93

MINISTRY SUMMARY

THE ESTIMATES, 1992-93

MINISTRY OF THE ATTORNEY GENERAL OVERALL SUMMARY (OPERATING AND CAPITAL)

The Ministry of the Attorney General is responsible for the administration and delivery of justice services to all communities in Ontario. The Ministry's mandate is to provide an accessible and fair justice system which reflects the needs of the people it serves. The Ministry of the Attorney General prosecutes matters under the Federal Criminal Code, the Young Offenders Act, and the Provincial Statutes. Crown Attorneys and counsel in the Criminal Law Division conduct prosecutions throughout the province and provide legal advice to the government on criminal matters. Lawyers in the Civil Law Division conduct civil litigation and Provincial Statutes prosecutions and provide advice on legal matters to the government and its agencies, boards and commissions. The Ministry also advises government on constitutional questions. The Ministry co-ordinates the administration of court services in Ontario, operating a network of over 250 court offices. Programs administered by the Ministry include the Family Support Plan, the Victim-Witness Program, the Drinking and Driving Countermeasures Office, Supervised Access, the Official Guardian and the Public Trustee. The Ministry also develops policy for and funds the Ontario Legal Aid Plan. Boards, commissions and administrative agencies overseen by the Ministry include the Criminal Injuries Compensation Board, the Office of the Police Complaints Commissioner, the Board of Inquiry, the Ontario Municipal Board, the Assessment Review Board and the Board of Negotiation. In addition, the Ministry initiates and manages the reform of laws affecting the administration of justice in Ontario.

(a) 1992-93 <u>Estimates</u> \$	(b) Change from 1991-92 Est. \$	(c) %	(d) Programs	(e) Interim Actual \$	(f) Estimates \$	(g) 1990-91 Actual \$
270,017,857	93,279,300	52.78	LAW OFFICER OF THE CROWN	232,713,600	176,738,557	159,343,658
26,413,900	(383,400)	-1.43	MINISTRY ADMINISTRATION	27,846,200	26,797,300	26,392,363
24,863,700	60,200	0.24	GUARDIAN AND TRUSTEE SERVICES	22,923,000	24,803,500	22,927,608
93,558,400	(1,310,000)	-1.38	CROWN LEGAL SERVICES	96,170,700	94,868,400	85,578,493
6,120,900	(3,196,700)	-34.31	LEGISLATIVE COUNSEL SERVICES	7,158,000	9,317,600	5,506,674
295,254,300	24,464,900	9.03	COURTS ADMINISTRATION	282,421,200	270,789,400	239,262,113
33,844,200	3,137,900	10.22	ADMINISTRATIVE TRIBUNALS	31,438,400	30,706,300	25,840,907
750,073,257	116,052,200	18.30	MINISTRY TOTAL	700,671,100	634,021,057	564,851,816
168,232,000	168,232,000		Less: Special Warrants	0	0	
45,557	(350,000)	-88.48	Statutory Appropriations	2,676,800	395,557	6,886,995
581,795,700	(51,829,800)	-8.18	TOTAL TO BE VOTED	697,994,300	633,625,500	557,964,821
750,073,257	116,052,200	18.30	ACCOUNTING CLASSIFICATION Expenditure	700,671,100	634,021,057	564,851,816

RECONCILIATION STATEMENT

DETAILS	1991-92 Estimates \$	1990-91 Actual \$
OPERATING		
1. Previous Published Data:		
1.1 1991-92 Estimates	617,630,357	
1.2 1990-91 Public Accounts		564,851,816
2. Government Reorganization:		
2.1 Transfer of function from other Ministries	16,390,700	
	634,021,057	564,851,816

THE ESTIMATES, 1992-93

MINISTRY OF THE ATTORNEY GENERAL OPERATING SUMMARY

The Ministry of the Attorney General is responsible for the administration and delivery of justice services to all communities in Ontario. The Ministry's mandate is to provide an accessible and fair justice system which reflects the needs of the people it serves. The Ministry of the Attorney General prosecutes matters under the Federal Criminal Code, the Young Offenders Act, and the Provincial Statutes. Crown Attorneys and counsel in the Criminal Law Division conduct prosecutions throughout the province and provide legal advice to the government on criminal matters. Lawyers in the Civil Law Division conduct civil litigation and Provincial Statutes prosecutions and provide advice on legal matters to the government and its agencies, boards and commissions. The Ministry also advises government on constitutional questions. The Ministry co-ordinates the administration of court services in Ontario, operating a network of over 250 court offices. Programs administered by the Ministry include the Family Support Plan, the Victim-Witness Program, the Drinking and Driving Countermeasures Office, Supervised Access, the Official Guardian and the Public Trustee. The Ministry also develops policy for and funds the Ontario Legal Aid Plan. Boards, commissions and administrative agencies overseen by the Ministry include the Criminal Injuries Compensation Board, the Office of the Police Complaints Commissioner, the Board of Inquiry, the Ontario Municipal Board, the Assessment Review Board and the Board of Negotiation. In addition, the Ministry initiates and manages the reform of laws affecting the administration of justice in Ontario.

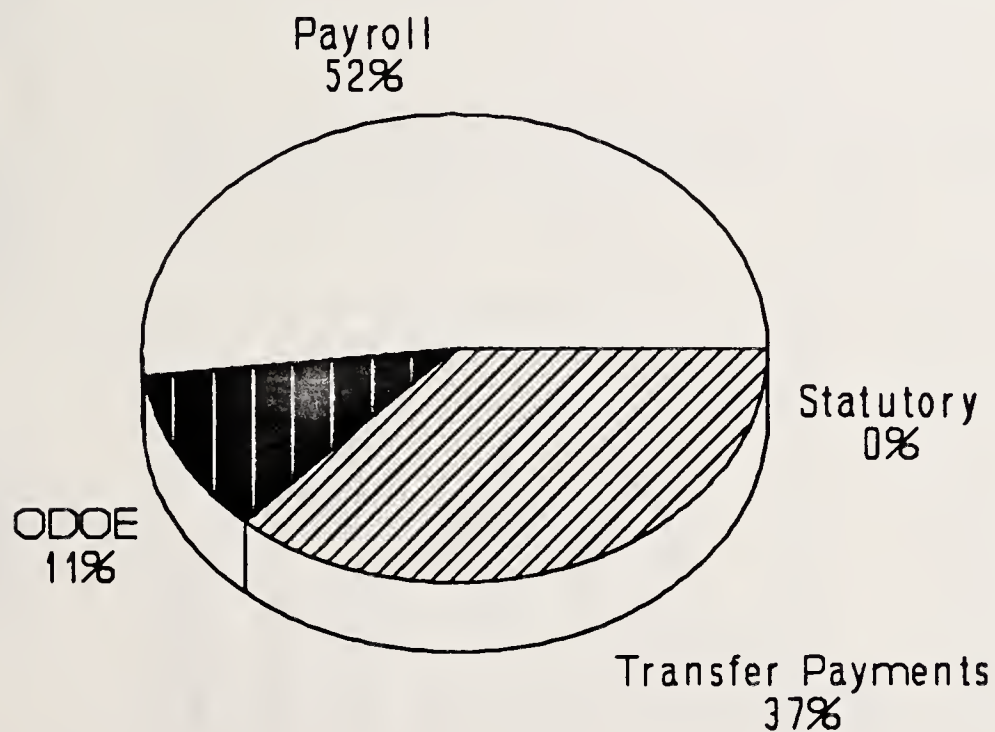
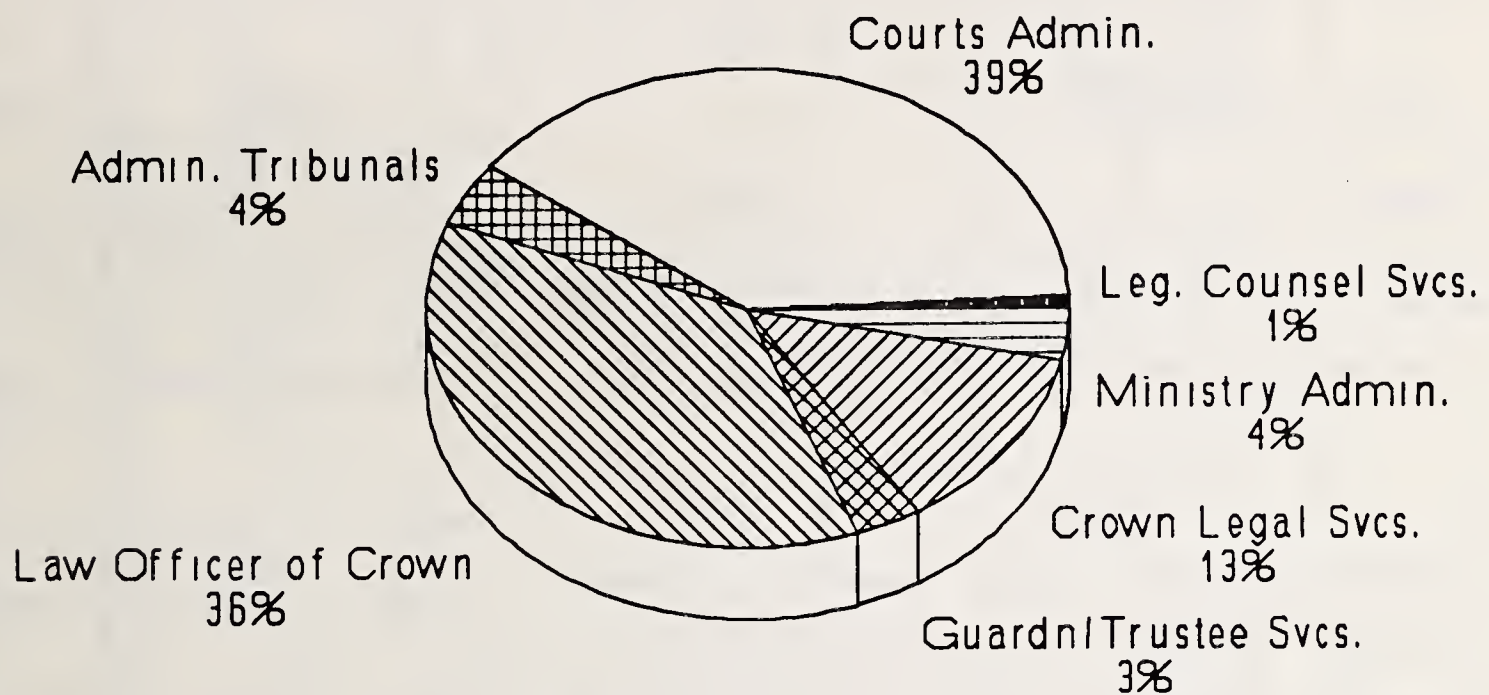
(a) 1992-93 <u>Estimates</u> \$	(b) Change from 1991-92 Est.	(c)	(d) Programs	(e) 1991-92 <u>Interim Actual</u> \$	(f) <u>Estimates</u> \$	(g) 1990-91 <u>Actual</u> \$
	\$	%				
OPERATING						
270,017,857	93,279,300	52.78	LAW OFFICER OF THE CROWN	232,713,600	176,738,557	159,343,658
26,413,900	(383,400)	-1.43	MINISTRY ADMINISTRATION	27,846,200	26,797,300	26,392,363
24,863,700	60,200	0.24	GUARDIAN AND TRUSTEE SERVICES	22,923,000	24,803,500	22,927,608
93,558,400	(1,310,000)	-1.38	CROWN LEGAL SERVICES	96,170,700	94,868,400	85,578,493
6,120,900	(3,196,700)	-34.31	LEGISLATIVE COUNSEL SERVICES	7,158,000	9,317,600	5,506,674
289,214,300	30,197,900	11.66	COURTS ADMINISTRATION	272,419,500	259,016,400	234,837,423
33,844,200	3,137,900	10.22	ADMINISTRATIVE TRIBUNALS	31,438,400	30,706,300	25,840,907
744,033,257	121,785,200	19.57	MINISTRY TOTAL OPERATING	690,669,400	622,248,057	560,427,126
166,729,000	166,729,000		Less: Special Warrants	0	0	
45,557	(350,000)	-88.48	Statutory Appropriations	2,676,800	395,557	6,886,995
577,258,700	(44,593,800)	-7.17	TOTAL OPERATING TO BE VOTED	687,992,600	621,852,500	553,540,131
744,033,257	121,785,200	19.57	ACCOUNTING CLASSIFICATION Expenditure	690,669,400	622,248,057	560,427,126

RECONCILIATION STATEMENT

DETAILS	1991-92 Estimates \$	1990-91 Actual \$
OPERATING		
1. Previous Published Data:		
1.1 1991-92 Estimates	605,857,357	
1.2 1990-91 Public Accounts		560,427,126
2. Government Reorganization:		
2.1 Transfer of function from other Ministries	16,390,700	
	622,248,057	560,427,126

THE ESTIMATES, 1992-93

MINISTRY OF THE ATTORNEY GENERAL
OPERATING SUMMARY



THE ESTIMATES, 1992-93

**MINISTRY OF THE ATTORNEY GENERAL
CAPITAL SUMMARY**

(a)	(b) (c)		(d)	(e)	(f)	(g)
1992-93	Change from 1991-92 Est.		Programs	1991-92		1990-91
<u>Estimates</u>				<u>Interim Actual</u>	<u>Estimates</u>	<u>Actual</u>
\$	\$	%		\$	\$	\$
CAPITAL						
6,040,000	(5,733,000)	-48.70	COURTS ADMINISTRATION	10,001,700	11,773,000	4,424,690
6,040,000	(5,733,000)	-48.70	MINISTRY TOTAL CAPITAL	10,001,700	11,773,000	4,424,690
1,503,000	1,503,000		Less: Special Warrants	0	0	
4,537,000	(7,236,000)	-61.46	TOTAL CAPITAL TO BE VOTED	10,001,700	11,773,000	4,424,690
			ACCOUNTING CLASSIFICATION			
6,040,000	(5,733,000)	-48.70	Expenditure	10,001,700	11,773,000	4,424,690

MINISTRY OF THE ATTORNEY GENERAL
PROGRAMS AND STANDARD ACCOUNTS SUMMARY: OPERATING
1992-93
(\$000)

OPERATING STANDARD ACCOUNTS	301 LAW OFFICER OF THE CROWN \$	302 MINISTRY ADMINISTRATION \$	303 GUARDIAN & TRUSTEE SERVICES \$	304 CROWN LEGAL SERVICES \$	305 LEGISLATIVE COUNSEL SERVICES \$	306 COURTS ADMINISTRATION \$	307 ADMINISTRATIVE TRIBUNALS \$	TOTAL \$	PERCENT OF TOTAL MINISTRY %
Salaries and Wages	5,996.4	14,765.0	12,194.0	99,295.9	3,041.2	175,961.1	11,657.2	322,910.8	43.4
Employee Benefits	928.4	2,635.0	2,004.7	18,169.0	491.9	36,143.4	2,018.0	62,390.4	8.4
Transportation and Communication	951.0	977.9	539.6	2,219.2	60.0	11,421.9	1,443.8	17,613.4	2.4
Services	2,976.9	6,389.5	9,750.4	12,387.2	1,688.0	50,386.0	5,215.0	88,793.0	11.9
Supplies and Equipment	725.7	1,574.7	423.0	1,849.8	839.8	13,453.3	983.6	19,849.9	2.7
Transfer Payments	258,398.9	554.5		2.0		1,846.6	12,526.6	273,328.6	36.7
Other Transactions	41.6			2.0		2.0		45.6	0.0
Recoveries	(1.0)	(482.7)	(48.0)	(40,366.7)				(40,898.4)	-5.5
TOTAL	270,017.9	26,413.9	24,863.7	93,558.4	6,120.9	289,214.3	33,844.2	744,033.3	100.0
PERCENTAGE OF TOTAL MINISTRY	36.3	3.6	3.3	12.6	0.8	38.9	4.5	100.0	

**MINISTRY OF THE ATTORNEY GENERAL
PROGRAMS AND STANDARD ACCOUNTS SUMMARY: CAPITAL
1992-93
(\$000)**

OPERATING STANDARD ACCOUNTS	301 LAW OFFICER OF THE CROWN \$	302 MINISTRY ADMINISTRATION \$	303 GUARDIAN & TRUSTEE SERVICES \$	304 CROWN LEGAL SERVICES \$	305 LEGISLATIVE COUNSEL SERVICES \$	306 COURTS ADMINISTRATION \$	307 ADMINISTRATIVE TRIBUNALS \$	TOTAL \$	PERCENT OF TOTAL MINISTRY %
Salaries and Wages								0.0	0.0
Employee Benefits								0.0	0.0
Transportation and Communication								0.0	0.0
Services								0.0	0.0
Supplies and Equipment								0.0	0.0
Acquisition/Construction of Physical Assets						6,040.0		6,040.0	100.0
Transfer Payments								0.0	0.0
Other Transactions								0.0	0.0
Recoveries								0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	6,040.0	0.0	6,040.0	100.0
PERCENTAGE OF TOTAL MINISTRY	0.0	0.0	0.0	0.0	0.0	100.0	0.0	100.0	

THE ESTIMATES, 1992-93

VOTE 301

**LAW OFFICER
OF THE
CROWN PROGRAM**

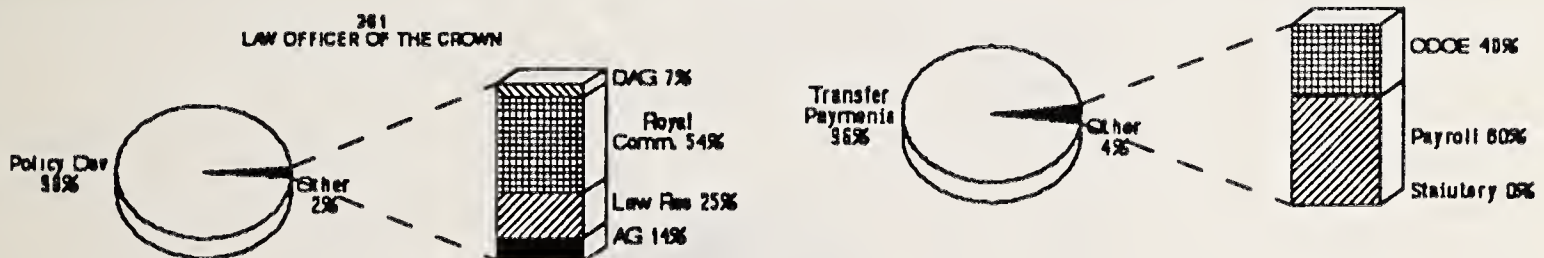
THE ESTIMATES, 1992-93

MINISTRY OF THE ATTORNEY GENERAL

LAW OFFICER OF THE CROWN PROGRAM:

This program provides for the direction and supervision of the administration of justice in Ontario, and the provincial contribution to the Ontario Legal Aid Plan.

(a) 1992-93	(b) Change from 1991-92 Est.	(c) %	(d) Program and Activities	(e) Interim Actual	(f) Estimates	(g) Actual
Estimates				Actual	Estimates	Actual
\$	\$	%		\$	\$	\$
OPERATING 301			LAW OFFICER OF THE CROWN PROGRAM			
859,500	(1,000)	-0.12	Attorney General	834,100	860,500	898,658
491,700	(1,609,600)	-76.60	Deputy Attorney General	971,000	2,101,300	2,009,280
263,351,200	94,932,500	56.37	Policy Development	226,812,500	168,418,700	151,709,937
1,690,800	(37,300)	-2.16	Law Research (Ontario Law Reform Commission)	1,734,000	1,728,100	1,605,089
3,583,100	(5,300)	-0.15	Royal Commissions	2,320,400	3,588,400	3,079,137
31,749	0	0.00	Minister's Salary, the Executive Council Act	31,800	31,749	31,749
9,808	0	0.00	Parliamentary Assistant's Salary, the Executive Council Act	9,800	9,808	9,808
270,017,857	93,279,300	52.78	Total Operating	232,713,600	176,738,557	159,343,658
71,421,000	71,421,000		Less: Special Warrants			
41,557	0	0.00	Statutory Appropriations	41,600	41,557	41,557
198,555,300	21,858,300	12.37	AMOUNT TO BE VOTED	232,672,000	176,697,000	159,302,101



THE ESTIMATES, 1992-93

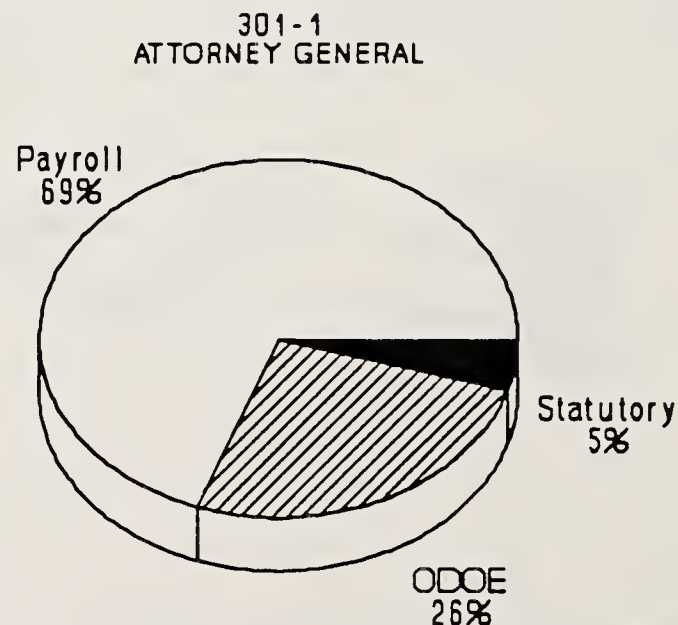
VOTE/ITEM: 301-1
PROGRAM: LAW OFFICER OF THE CROWN
ACTIVITY: ATTORNEY GENERAL
EXPENDITURE TYPE: OPERATING

(a)	(b)	(c)	(d)	(e)	(f)	(g)
1992-93	Change from 1991-92 Est.			1991-92		1990-91
<u>Estimates</u>			<u>Description</u>	<u>Interim Actual</u>	<u>Estimates</u>	<u>Actual</u>
\$	\$	%		\$	\$	\$
581,200	0	0.00	Salaries and Wages	577,200	581,200	591,996
44,400	0	0.00	Employee Benefits	48,900	44,400	126,571
61,400	(200)	-0.32	Transportation and Communication	64,000	61,600	70,327
106,000	(500)	-0.47	Services	85,500	106,500	62,251
66,500	(300)	-0.45	Supplies and Equipment	58,500	66,800	47,513
41,557	0	0.00	Other Transactions	41,600	41,557	41,557
901,057	(1,000)	-0.11	Total	875,700	902,057	940,215

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1991-92 ESTIMATES:

- EXPENDITURE REDUCTION

\$
(1,000)



THE ESTIMATES, 1992-93

VOTE/ITEM:	301-1
PROGRAM:	LAW OFFICER OF THE CROWN
ACTIVITY:	ATTORNEY GENERAL
EXPENDITURE TYPE:	OPERATING

ACTIVITY DESCRIPTION

To provide administrative support and political and policy advice to the Attorney General.

FUNCTIONS

The Minister's Office provides administrative support including:

- Handling the Minister's correspondence.
- Coordinating the Minister's schedule.

Policy and political advice is provided by:

- Liaison with the public.
- Liaison with the Ministry.
- Liaison with other Ministers' Offices.
- Liaison with the Premier's Office and with Cabinet Office.

THE ESTIMATES, 1992-93

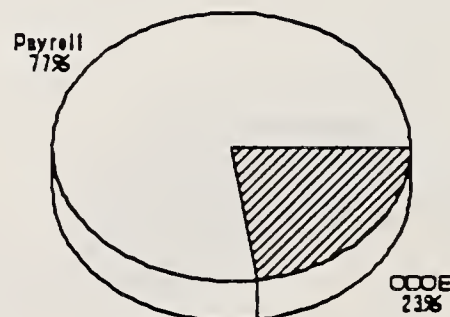
VOTE/ITEM: 301-2
PROGRAM: LAW OFFICER OF THE CROWN
ACTIVITY: DEPUTY ATTORNEY GENERAL
EXPENDITURE TYPE: OPERATING

(a)	(b)	(c)	(d)	(e)	(f)	(g)
1992-93	Change from 1991-92 Est.		<u>Description</u>	1991-92		1990-91
<u>Estimates</u>				<u>Interim Actual</u>	<u>Estimates</u>	<u>Actual</u>
\$	\$	%		\$	\$	\$
283,300	(476,400)	-62.71	Salaries and Wages	568,000	759,700	1,118,681
96,800	(80,200)	-45.31	Employee Benefits	137,000	177,000	247,303
22,000	(100)	-0.45	Transportation and Communication	58,000	22,100	253,391
62,000	(1,026,500)	-94.30	Services	149,000	1,088,500	213,745
27,600	(100)	-0.36	Supplies and Equipment	59,000	27,700	91,160
	(26,300)	-100.00	Transfer Payments		26,300	85,000
491,700	(1,609,600)	-76.60	Total	971,000	2,101,300	2,009,280

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1991-92 ESTIMATES:

	\$
• EXPENDITURE REDUCTION 1991-92	(5,000)
• REALLOCATION WITHIN MINISTRY	(1,604,600)
TOTAL	(1,609,600)

301-2
DEPUTY ATTORNEY GENERAL



VOTE/ITEM:	301-2
PROGRAM:	LAW OFFICER OF THE CROWN
ACTIVITY:	DEPUTY ATTORNEY GENERAL
EXPENDITURE TYPE:	OPERATING

ACTIVITY DESCRIPTION

The Office of the Deputy Attorney General is responsible for the management of the Ministry's operations and for the provision of legal and policy advice to the Minister and government.

FUNCTIONS

The Office of the Deputy Attorney General performs the following functions:

Ministry Management

- Directs the Ministry's management processes and committees.
- Provides ongoing advice and information flow to senior management.
- Coordinates Ministry responses to issues and correspondence.

Legal and Policy Advice

- Determines the Ministry's position on legal issues.
- Coordinates and represents the Ministry's position at various Cabinet committee meetings.
- Coordinates the provision of Ministry input to federal/provincial meetings.

THE ESTIMATES, 1992-93

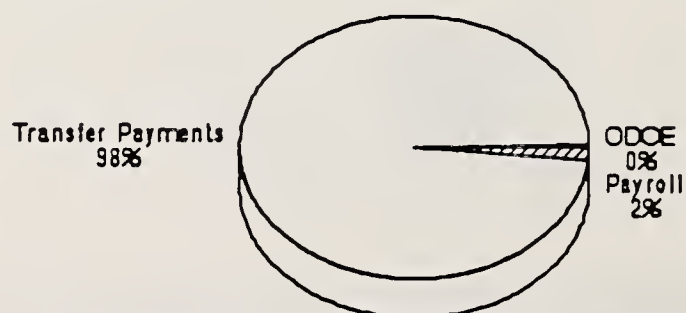
VOTE/ITEM: 301-3
PROGRAM: LAW OFFICER OF THE CROWN
ACTIVITY: POLICY DEVELOPMENT
EXPENDITURE TYPE: OPERATING

(a)	(b)	(c)	(d)	(e)	(f)	(g)
1992-93	Change from 1991-92 Est.		<u>Description</u>	1991-92		1990-91
<u>Estimates</u>				<u>Interim Actual</u>	<u>Estimates</u>	<u>Actual</u>
\$	\$	%		\$	\$	\$
3,374,200	610,300	22.08	Salaries and Wages	3,150,000	2,763,900	1,929,815
551,700	63,500	13.01	Employee Benefits	490,000	488,200	375,426
416,000	381,000	1088.57	Transportation & Communication	150,000	35,000	74,790
461,100	(1,232,000)	-72.77	Services	351,000	1,693,100	52,112
150,300	100,300	200.60	Supplies & Equipment	302,000	50,000	77,194
258,398,900	95,009,400	58.15	Transfer Payments	222,369,500	163,389,500	149,200,600
(1,000)	0	0.00	Recoveries from other Ministries		(1,000)	
263,351,200	94,932,500	56.37	Total	226,812,500	168,418,700	151,709,937

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1991-92 ESTIMATES:

	\$
• EXPENDITURE REDUCTION 1991-92	(7,700)
• MID-YEAR SPENDING ADJUSTMENT PLAN (MANAGED SAVINGS)	(53,400)
• COST ESCALATION - TRANSFER PAYMENTS: LEGAL AID CLINICS (\$295,300)/ RACE RELATIONS AND POLICING (\$300)	295,600
• SUPERVISED ACCESS	(174,000)
• LEGAL AID CERTIFICATES	93,713,800
• REALLOCATION WITHIN MINISTRY	1,158,200
TOTAL	94,932,500

301-3
POLICY DEVELOPMENT



THE ESTIMATES, 1992-93

VOTE/ITEM:	301-3
PROGRAM:	LAW OFFICER OF THE CROWN
ACTIVITY:	POLICY DEVELOPMENT
EXPENDITURE TYPE:	OPERATING

ACTIVITY DESCRIPTION

The Policy Development Division develops the legislative program of the Ministry. It analyses and in some cases initiates proposals for law reform, and assists generally in the transformation of law reform ideas into legislative and administrative action. The Division produces policy submissions for Cabinet and its committees and works with Legislative Counsel in the preparation of draft bills and regulations. Legal and policy research, analysis, consultation and representing the Ministry on interministerial and intergovernmental committees are major Division activities. The Division has financial responsibility for the Ontario Legal Aid Plan in addition to its ongoing legal and policy functions. The Division is also responsible for a number of Ministry activities in relation to human rights, race relations and native issues and administers the supervised access program.

FUNCTIONS

The Division's major functions are as follows:

- Studying and analyzing all aspects of the administration of justice in Ontario.
- Continual review of the approximately 120 statutes administered by the Ministry, proposing reform and analyzing suggestions for reform from the Ontario Law Reform Commission, the public, lawyers, other ministries and members of the Legislature.
- Developing the legislative program of the Ministry. This process begins with discussions on suggested legislation with senior staff members of the Ministry. Frequent discussions are held and position papers are prepared in consultation with outside groups which have an interest in the issue. Policy submissions are then prepared outlining the problems and evaluating all government options for discussion and decision-making by the Cabinet Committee on Justice and by Cabinet. This process concludes with counsel from the Division assisting legislative counsel to create draft bills reflecting Cabinet decisions, and preparing compendiums for use by the members of the Legislature.
- Advising the Attorney General and Deputy Attorney General during the legislative process of a bill. This generally involves attending the Legislative Assembly with the Attorney General or Parliamentary Assistant to assist as necessary in responding to issues raised by members of the Legislature about the bill.

THE ESTIMATES, 1992-93

VOTE/ITEM:	301-3
PROGRAM:	LAW OFFICER OF THE CROWN
ACTIVITY:	POLICY DEVELOPMENT
EXPENDITURE TYPE:	OPERATING

FUNCTIONS (CONT'D)

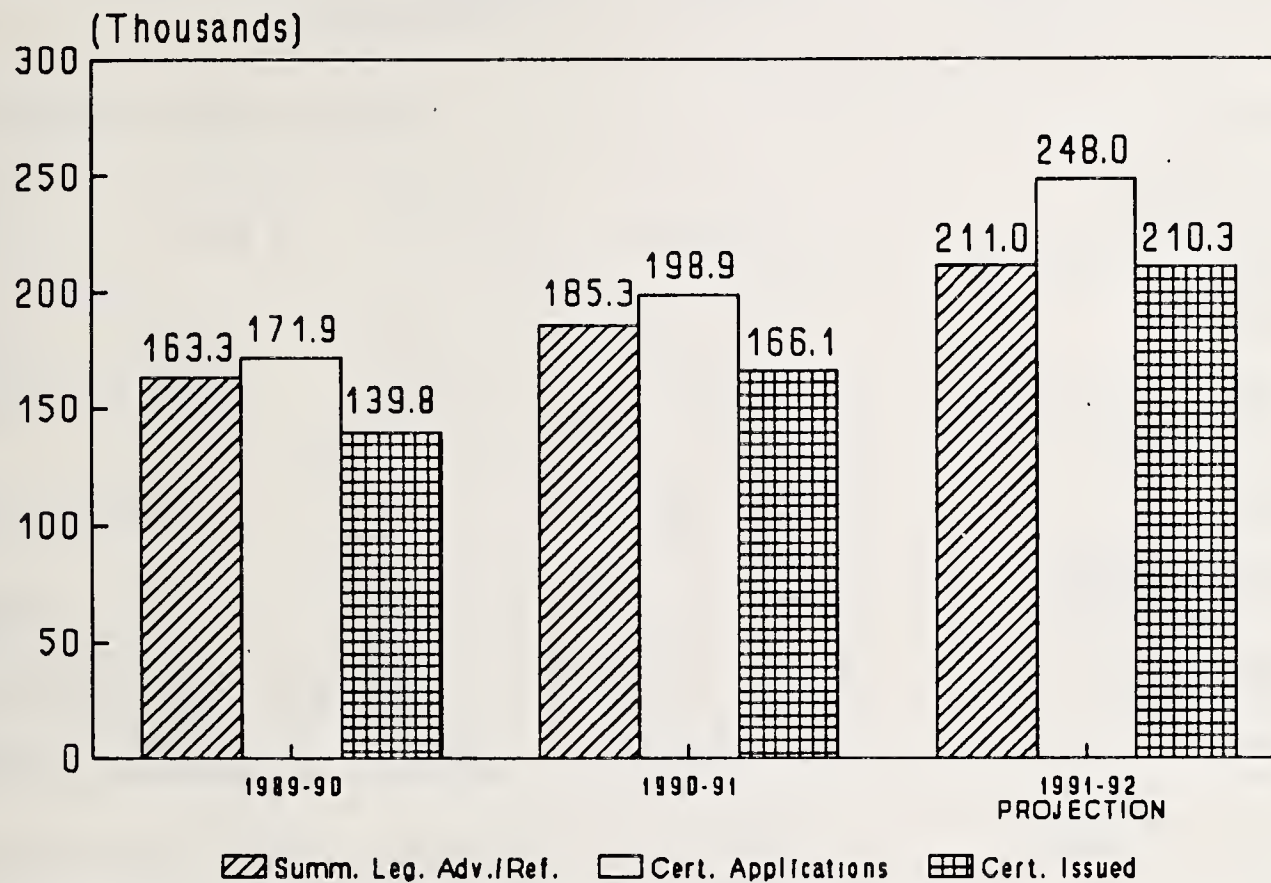
- Representing the Ministry with respect to initiatives, committees and task forces on matters related to the legislative responsibilities of the Ministry, and in the areas of human rights, race relations, access to legal services and legal aid.
- Carrying out the Ministry's responsibility for the provincial legal aid plan and administering the transfer payments to the Law Society of Upper Canada.
- Coordinating the Supervised Access Pilot Project, consisting of fourteen supervised access centres across the province which assist non-custodial parents to maintain a relationship with their children.

THE ESTIMATES, 1992-93

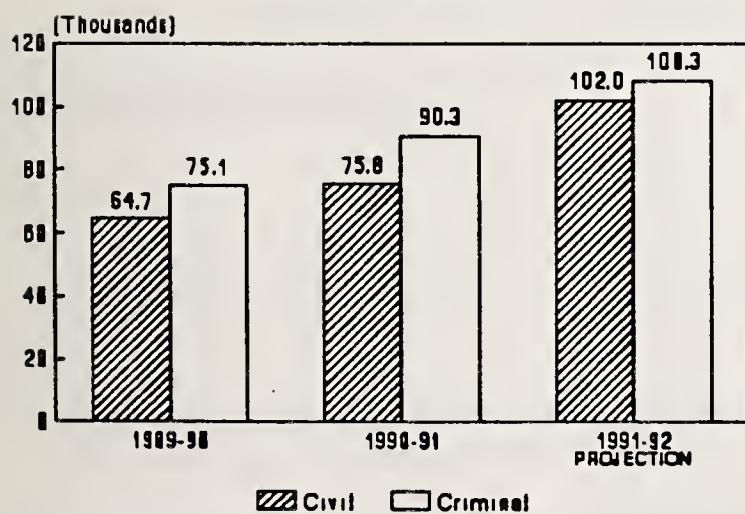
VOTE/ITEM: 301-3
PROGRAM: LAW OFFICER OF THE CROWN
ACTIVITY: POLICY DEVELOPMENT
EXPENDITURE TYPE: OPERATING

PROGRAM/ACTIVITY STATISTICAL DATA

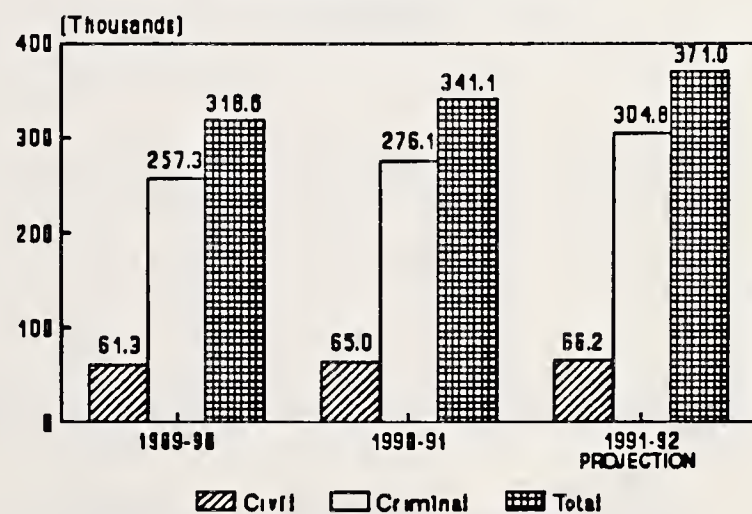
ONTARIO LEGAL AID APPLICATIONS/CERTIFICATES ISSUED



ONTARIO LEGAL AID CERTIFICATES ISSUED



ONTARIO LEGAL AID PERSONS ASSISTED BY DUTY COUNSEL



THE ESTIMATES, 1992-93

VOTE/ITEM:	301-3
PROGRAM:	LAW OFFICER OF THE CROWN
ACTIVITY:	POLICY DEVELOPMENT
EXPENDITURE TYPE:	OPERATING

PROGRAM/ACTIVITY STATISTICAL DATA (CONT'D)

	<u>1989-90</u> <u>Actual</u>	<u>1990-91</u> <u>Actual</u>	<u>1991-92</u> <u>Projection</u>	<u>1992-93</u> <u>Projection</u>
	(\$ Millions)			
Ontario Legal Aid Plan				
<u>Expenditure</u> ⁽¹⁾				
Certificate Fees & Disbursements	\$ 123.1	\$ 152.6	\$ 202.7	N/A
Duty Counsel (Incl. Salaried)	8.7	9.4	10.3	N/A
Community Legal Clinics	22.1	26.9	29.5	N/A
Student Legal Aid Societies	0.9	1.3	1.5	N/A
Northern Legal Aid Services Corporation	0.4	1.0	1.2	N/A
Research Facility	1.7	1.9	2.2	N/A
Administration	<u>16.7</u>	<u>20.3</u>	<u>24.2</u>	N/A
TOTAL	<u>\$ 173.6</u>	<u>\$ 213.4</u>	<u>\$ 271.6</u>	

Notes:

- ⁽¹⁾ Figures for 1989-90, 1990-91 and 1991-92 include "Designated Counsel" program for refugee cases, which is fully funded by the Federal Department of Justice.

THE ESTIMATES, 1992-93

VOTE/ITEM: 301-3
PROGRAM: LAW OFFICER OF THE CROWN
ACTIVITY: POLICY DEVELOPMENT
EXPENDITURE TYPE: OPERATING

PROGRAM/ACTIVITY STATISTICAL DATA (CONT'D)

	1989-90 <u>Actual</u>	1990-91 <u>Actual</u>	1991-92 <u>Projection</u>	1992-93 <u>Projection</u>
	(\$ Millions)			
Ontario Legal Aid Plan (cont'd)				
<u>Receipts</u> ⁽¹⁾				
Opening Balance	\$ 0.4	\$ 6.9	\$ 0.6	N/A
Province of Ontario (Gross) ⁽²⁾	125.8	149.2	221.9	N/A
Law Foundation	35.7	33.5	17.4	N/A
Law Society	4.1	4.7	5.9	N/A
Clients' Contrib./Recoveries	10.5	10.8	13.6	N/A
Sales of Research Material	0.2	0.2	0.2	N/A
"Designated Counsel" Recoveries	1.6	5.4	10.2	N/A
Miscellaneous Income	<u>2.4</u>	<u>3.2</u>	<u>1.8</u>	N/A
TOTAL	<u>\$ 180.7</u>	<u>\$ 213.9</u>	<u>\$ 271.6</u>	
<u>Net Provincial Contribution</u>				
Amount	\$ 65.3	\$ 91.1	\$ 162.1	N/A
Percentage of total receipts	36.1%	42.6%	59.7%	N/A

Notes:

⁽¹⁾ Figures for 1989-90, 1990-91 and 1991-92 include "Designated Counsel" program for refugee cases, which is fully funded by the Federal Department of Justice.

	<u>1989-90 Actual</u>	<u>1990-91 Actual</u>	<u>1991-92 Actual</u>	<u>1992-93 Estimate</u>
⁽²⁾ Includes Federal Contribution through cost-sharing	\$ 57.8	\$ 58.6	\$ 59.4	N/A

THE ESTIMATES, 1992-93

VOTE/ITEM:	301-3
PROGRAM:	LAW OFFICER OF THE CROWN
ACTIVITY:	POLICY DEVELOPMENT
EXPENDITURE TYPE:	OPERATING

INITIATIVES

- Counsel in the Division is responsible for Bill 28, the Class Proceedings Act and Bill 29, the Law Society Amendment Act (Class Proceedings Funding) which are expected to receive Third Reading in the spring of 1992.
- Counsel in the Division chairs an Advisory Committee on the Law of Standing, which was established to make recommendations to the Attorney General concerning the best way to reform the law of standing in order to expand the basis on which individuals have access to the courts to raise important issues of public interest. The Committee is expected to report to the Attorney General in the spring of 1992.
- Counsel in the Division prepared a consultation draft of a new Limitations Act which was released in June 1991 for public consultation. The proposed legislation would increase access to justice for victims of sexual assault and modernize the law of limitations.
- Counsel in the Division continued the comprehensive examination of ways in which access to justice and legal services could be improved. Issues such as contingency fees, pre-paid legal services, paralegals, and access for minorities are part of the examination.
- Counsel in the Division are in the process of reviewing the Intervenor Funding Project Act which was recently extended for a four year period. The purpose of the Act is to provide funding for public interest intervenors at hearings before certain administrative tribunals.
- Counsel in the Division is a member of the Federal/ Provincial/Territorial Family Law Committee which is studying the issue of child support guidelines.
- Staff in the Division is coordinating the Supervised Access Pilot Project. The Ministry is funding 14 centres to provide supervised access services as part of a two year pilot project.
- Counsel in the Division is chairing an inter-divisional committee within the Ministry which is overseeing and coordinating race relations initiatives. Many of the projects are funded through the Ministry of Citizenship's Multiculturalism and Race Relations Fund.

THE ESTIMATES, 1992-93

VOTE/ITEM:	301-3
PROGRAM:	LAW OFFICER OF THE CROWN
ACTIVITY:	POLICY DEVELOPMENT
EXPENDITURE TYPE:	OPERATING

INITIATIVES (CONT'D)

- Counsel in the Division is responsible for Bill 108, the Substitute Decisions Act and Bill 110, the Consent and Capacity Statute Law Reform Act. These Bills, the purpose of which is to facilitate the making of personal arrangements for future incapacity and to establish a back-up system to provide for substitute decision making for mentally incompetent adults, have received second reading and are in Standing Committee. They are part of a legislative package that will also provide for non-legal advocacy services for vulnerable adults and consent to health care services.
- Counsel is coordinating a consultation group on amendments to the Trespass to Property Act.
- Counsel is continuing with the review of legislative policies based on spousal status.
- The Division continues to be involved in the development and implementation of community-based justice projects in two Nishnawbe-Aski Nation (NAN) communities (Attawapiskat and Sandy Lake).
- Division staff continue their involvement in the development of enhancements to the constitution recognizing the inherent rights of aboriginal peoples to self-government.
- Staff are involved with the Ontario Legal Aid Plan in the continued development of the NAN Legal Services Corporation, which is designed to provide a "one-stop" legal service to members of NAN communities.
- Staff are coordinating a response to the evaluation of the Native Courtworkers Program and continue their involvement in the recruitment of additional candidates for the Native Justices of the Peace Program.
- Counsel are directing and participating in the implementation phase of the reallocation reviews of the court system and legal aid. These policy based reviews are designed to identify and implement positive reform initiatives which will reduce costs, generate savings or avoid future costs.

THE ESTIMATES, 1992-93

VOTE/ITEM:	301-3
PROGRAM:	LAW OFFICER OF THE CROWN
ACTIVITY:	POLICY DEVELOPMENT
EXPENDITURE TYPE:	OPERATING

INITIATIVES (CONT'D)

- Counsel in the Division is chairing an interdivisional committee within the Ministry, which is steering a pilot project with Central Collection Services of the Ministry of Government Services. The pilot project, which was authorized and funded by Management Board, is developing ways to improve the collection rate of fines payable to the province.
- Counsel continue their work on a number of other major projects including tenant protection; administrative procedure reform; conflict of interest; law of defamation; review of provincial legislation involving powers of entry; and public accounting.

THE ESTIMATES, 1992-93

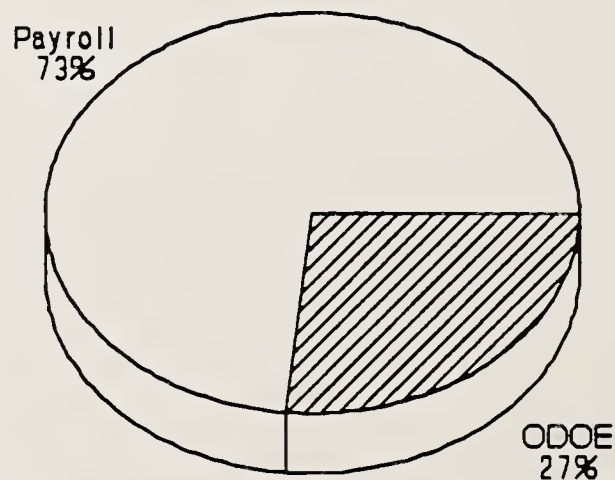
VOTE/ITEM: 301-4
PROGRAM: LAW OFFICER OF THE CROWN
ACTIVITY: LAW RESEARCH
 (ONTARIO LAW REFORM COMMISSION)
EXPENDITURE TYPE: OPERATING

(a)	(b)	(c)	(d)	(e)	(f)	(g)
1992-93	Change from 1991-92 Est.			1991-92		1990-91
<u>Estimates</u>			<u>Description</u>	<u>Interim Actual</u>	<u>Estimates</u>	<u>Actual</u>
\$	\$	%		\$	\$	\$
1,067,100	0	0.00	Salaries and Wages	1,049,000	1,067,100	942,893
174,300	(17,600)	-9.17	Employee Benefits	174,000	191,900	161,816
49,100	(200)	-0.41	Transportation and Communication	30,000	49,300	31,782
272,200	(19,000)	-6.52	Services	295,000	291,200	355,611
128,100	(500)	-0.39	Supplies and Equipment	186,000	128,600	112,987
1,690,800	(37,300)	-2.16	Total	1,734,000	1,728,100	1,605,089

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1991-92 ESTIMATES:

	\$
• EXPENDITURE REDUCTION 1991-92	(2,000)
• MID-YEAR SPENDING ADJUSTMENT PLAN (MANAGED SAVINGS)	(35,300)
TOTAL	(37,300)

301-4
LAW RESEARCH (O.L.R.C.)



VOTE/ITEM:	301-4
PROGRAM:	LAW OFFICER OF THE CROWN
ACTIVITY:	LAW RESEARCH (ONTARIO LAW REFORM COMMISSION)
EXPENDITURE TYPE:	OPERATING

ACTIVITY DESCRIPTION

The Ontario Law Reform Commission is an independent body and inquires into any matter relating to: reform of the law having regard to the statute law, common law and judicial decisions; the administration of justice; judicial and quasi-judicial procedures under any Act; and any subject referred to it by the Attorney General.

FUNCTIONS

- Maintains a systematic, continuous and long-range review of the law of Ontario.
- Institutes and directs legal and related research with a view to reform of the law.
- Consults on specific projects with members of the judiciary, the legal and academic community, government, members of the public, and persons with expertise or an interest in the subject matter of the particular project.
- Publishes reports containing the results of its research, including recommendations for reform of the law and, where appropriate, draft recommended legislation.
- Consults widely with members of the judiciary, the legal profession, academics, members of the public and representatives of interest groups in connection with developing its program.
- Maintains liaison with other law reform agencies in Canada and abroad.

THE ESTIMATES, 1992-93

VOTE/ITEM: 301-4
PROGRAM: LAW OFFICER OF THE CROWN
ACTIVITY: LAW RESEARCH
(ONTARIO LAW REFORM COMMISSION)
EXPENDITURE TYPE: OPERATING

PROGRAM/ACTIVITY STATISTICAL DATA

	1989-90 <u>Actual</u>	1990-91 <u>Actual</u>	1991-92 <u>Actual</u>	1992-93 <u>Projection</u>
Reports Submitted to the Attorney General	2	4	7	N/A

The following seven Reports are currently being examined by government for possible implementation:

1. Report on Class Actions
2. Report on the Law of Standing
3. Report on Damages for Environmental Harm
4. Report on Liability of the Crown
5. Report on Political Activity, Public Comment and Disclosure by Crown Employees
6. Report on the Law of Mortgages
7. Report on Child Witnesses

In Ontario alone, one hundred and four Reports have been produced. Seventy-five have been partially or wholly implemented. In addition, the research is consistently cited in judicial decisions, academic research, policy analysis and public debate.

In addition, the Commission conducted five Roundtable Discussions on:

1. Streamlining the Civil Litigation Process
2. Aspects of Law Reform
3. Role of Legal Clinics
4. The Arts, Culture, and the Constitution
5. The Implications of a "Social Charter" in a New Constitution

THE ESTIMATES, 1992-93

VOTE/ITEM:	301-4
PROGRAM:	LAW OFFICER OF THE CROWN
ACTIVITY:	LAW RESEARCH (ONTARIO LAW REFORM COMMISSION)
EXPENDITURE TYPE:	OPERATING

INITIATIVES

Current Program

The current research program includes the following projects:

- Equity and Equality
- Land Law
- The Law of Charities
- Coroners' Inquests
- Workplace Dispute Resolution Mechanisms: Structure and Process
- Drug and Alcohol Testing
- Genetic Testing
- Psychological Testing
- Ontario Film Board's Powers Under the Theatres Act
- Retroactivity in Judgments

Visiting Scholar

- A Visiting Scholar position has been established by the Commission. The first Visiting Scholar was Chief Justice Edward Bayda of Saskatchewan. The current Visiting Scholar is Professor Roderick Macdonald of McGill University.

Roundtable Seminars

The Commission has inaugurated a series of Roundtable discussions on law reform issues designed to foster debate on adapting Ontario's law and legal system to the challenges of contemporary social developments.

THE ESTIMATES, 1992-93

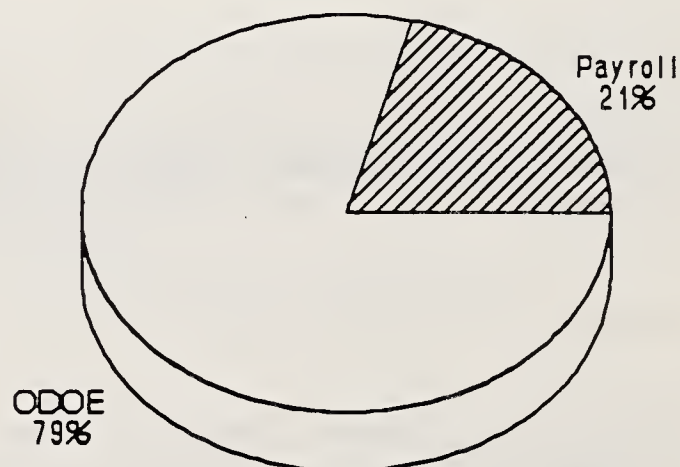
VOTE/ITEM: 301-5
PROGRAM: LAW OFFICER OF THE CROWN
ACTIVITY: ROYAL COMMISSIONS
EXPENDITURE TYPE: OPERATING

(a)	(b)	(c)	(d)	(e)	(f)	(g)
1992-93	Change from 1991-92 Est.		<u>Description</u>	1991-92		1990-91
<u>Estimates</u>				<u>Interim Actual</u>	<u>Estimates</u>	<u>Actual</u>
\$	\$	%		\$	\$	\$
690,600	436,100	171.36	Salaries and Wages	453,300	254,500	353,036
61,200	42,100	220.42	Employee Benefits	45,900	19,100	59,147
402,500	283,500	238.24	Transportation and Communication	94,000	119,000	81,534
2,075,600	(927,200)	-30.88	Services	1,654,800	3,002,800	2,489,202
353,200	160,200	83.01	Supplies and Equipment	72,400	193,000	96,218
3,583,100	(5,300)	-0.15	Total	2,320,400	3,588,400	3,079,137

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1991-92 ESTIMATES:

- EXPENDITURE REDUCTION 1991-92 \$
(5,300)

301-5
ROYAL COMMISSIONS



THE ESTIMATES, 1992-93

VOTE/ITEM:	301-5
PROGRAM:	LAW OFFICER OF THE CROWN
ACTIVITY:	ROYAL COMMISSIONS
EXPENDITURE TYPE:	OPERATING

ACTIVITY DESCRIPTION

This office co-ordinates and directs the logistical support to Royal Commissions, judicial inquiries, special studies and task forces.

FUNCTIONS

- Assists with the establishment and provision of administrative and financial support services for commissions/inquiries, special studies and task forces.
- Provides advice and assistance to other ministries in the establishment of commissions/inquiries.

PROGRAM/ACTIVITY STATISTICAL DATA

	1989-90 <u>Actual</u>	1990-91 <u>Actual</u>	1991-92 <u>Actual</u>	1992-93 <u>Projection</u>
No. of Commissions/ Inquiries in Operation	3	3	2	2 ⁽¹⁾
No. of Special Studies in Operation	3	1	0	⁽¹⁾

Note:

- ⁽¹⁾ At the present time, two commissions are in operation. The number of inquiries, if any, in 1992-93 cannot be predicted.

THE ESTIMATES, 1992-93

VOTE 302

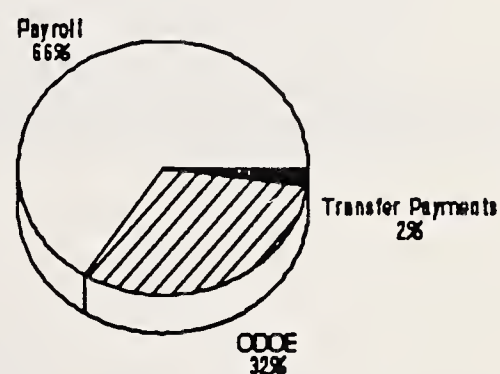
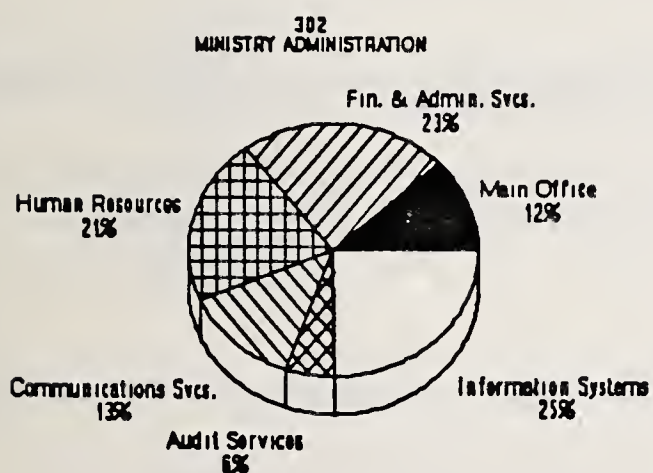
**MINISTRY ADMINISTRATION
PROGRAM**

MINISTRY OF THE ATTORNEY GENERAL

MINISTRY ADMINISTRATION PROGRAM:

This program provides supporting administrative and financial services for the operating programs of the ministry.

(a) 1992-93	(b) (c) Change from 1991-92 Est.		(d) Program and Activities	(e) (f) 1991-92		(g) 1990-91
<u>Estimates</u>				<u>Interim Actual</u>	<u>Estimates</u>	<u>Actual</u>
\$	\$	%		\$	\$	\$
OPERATING 302			MINISTRY ADMINISTRATION PROGRAM			
26,413,900	(383,400)	-1.43	Ministry Administration	27,846,200	26,797,300	26,392,363
26,413,900	(383,400)	-1.43	Total Operating	27,846,200	26,797,300	26,392,363
5,383,000	5,383,000		Less: Special Warrants			
21,030,900	(5,766,400)	-21.52	AMOUNT TO BE VOTED	27,846,200	26,797,300	26,392,363



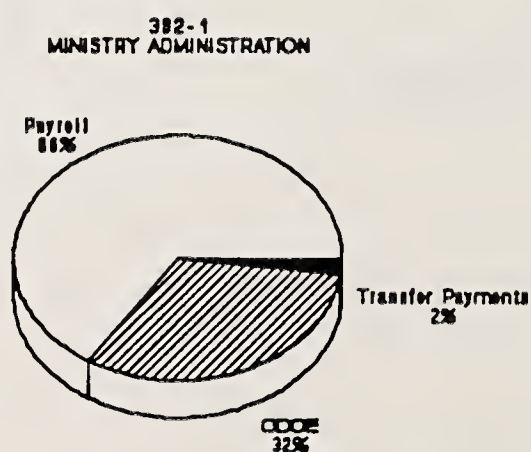
THE ESTIMATES, 1992-93

VOTE/ITEM: 302-1
PROGRAM: MINISTRY ADMINISTRATION
ACTIVITY: MINISTRY ADMINISTRATION
EXPENDITURE TYPE: OPERATING

(a)	(b)	(c)	(d)	(e)	(f)	(g)
1992-93	Change from 1991-92 Est.		Description	1991-92		1990-91
<u>Estimates</u>				<u>Interim Actual</u>	<u>Estimates</u>	<u>Actual</u>
\$	\$	%		\$	\$	\$
14,765,000	357,700	2.48	Salaries and Wages	16,094,600	14,407,300	13,857,141
2,635,000	122,900	4.89	Employee Benefits	2,814,000	2,512,100	2,702,801
977,900	226,400	30.13	Transportation and Communication	824,100	751,500	984,731
6,389,500	(1,055,800)	-14.18	Services	6,775,000	7,445,300	7,014,890
1,574,700	(34,600)	-2.15	Supplies and Equipment	1,432,000	1,609,300	2,091,113
554,500	0	0.00	Transfer Payments	511,800	554,500	448,379
(482,700)	0	0.00	Recoveries from other Ministries	(605,300)	(482,700)	(706,692)
26,413,900	(383,400)	-1.43	Total	27,846,200	26,797,300	26,392,363

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1991-92 ESTIMATES:

	\$
• EXPENDITURE REDUCTION 1991-92	(42,300)
• MID-YEAR SPENDING ADJUSTMENT PLAN (MANAGED SAVINGS)	(712,600)
• FRENCH LANGUAGE SERVICES PAYBACK	(124,000)
• REALLOCATION WITHIN MINISTRY	495,500
TOTAL	<u>(383,400)</u>



VOTE/ITEM:	302-1
PROGRAM:	MINISTRY ADMINISTRATION
ACTIVITY:	MINISTRY ADMINISTRATION (MAIN OFFICE)
EXPENDITURE TYPE:	OPERATING

ACTIVITY DESCRIPTION

The Assistant Deputy Attorney General, Finance and Administration, is responsible for the coordination and provision of support services for the Ministry in the areas of:

- Research and Evaluation Services Unit
- Freedom of Information and Privacy Office
- Financial and Administrative Services
- Human Resources (including French Language Services)
- Audit Services
- Information Systems (Computer and Telecommunications Services)
- Accountant of the Ontario Court (General Division)

In addition, the Finance and Administration Division is the focus for liaison with the following agencies, boards and commissions, which are addressed as separate items in a subsequent section of this document:

- Ontario Law Reform Commission
- Assessment Review Board
- Board of Negotiation
- Criminal Injuries Compensation Board
- Ontario Municipal Board
- Office of the Police Complaints Commissioner
- Board of Inquiry

Research and Evaluation Services Unit

- To provide research, program evaluation and statistical analysis services to the Ministry. The Law Library and the Central Registry form part of Research and Evaluation.

Freedom of Information and Privacy Office

- To coordinate the implementation and administration of and compliance with the Freedom of Information and Protection of Privacy Act (FIPPA) within the Ministry. The Act came into effect January 1, 1988.

VOTE/ITEM:	302-1
PROGRAM:	MINISTRY ADMINISTRATION
ACTIVITY:	MINISTRY ADMINISTRATION (MAIN OFFICE)
EXPENDITURE TYPE:	OPERATING

FUNCTIONS

Research and Evaluation Services

- Conducts or manages research and evaluation studies on Ministry programs and initiatives.
- Conducts complex statistical projects for Ministry management.
- Evaluates the impact of legislative change.
- Develops and analyzes surveys for Ministry users.
- Advises Ministry management on research issues.
- Represents the Ministry at inter-ministerial and federal-provincial meetings on research, evaluation and statistical issues.
- Serves the legal library needs of the Ministry .
- Opens, maintains and tracks case files.

Freedom of Information and Privacy Office

- Coordinates the review and processing of all requests from the public for information under the Freedom of Information and Protection of Privacy Act.
- Reviews and prepares requested records from all branches to ensure consistent application.
- Provides advice, training, etc., on legislation
- Develops related policies and procedures.
- Liaises with Information and Privacy Commissioner and coordinates the mediation and appeal processes with program areas; coordinates privacy complaints process.
- Ensures Ministry compliance with privacy provisions of the Act.
- Conducts consultations with other Ministries and governments concerning issues and other matters regarding the Act.

THE ESTIMATES, 1992-93

VOTE/ITEM:	302-1
PROGRAM:	MINISTRY ADMINISTRATION
ACTIVITY:	MINISTRY ADMINISTRATION (MAIN OFFICE)
EXPENDITURE TYPE:	OPERATING

PROGRAM/ACTIVITY STATISTICAL DATA

	<u>1989-90</u> <u>Actual</u>	<u>1990-91</u> <u>Actual</u>	<u>1991-92</u> <u>Actual</u>	<u>1992-93</u> <u>Projection</u>
<u>Research and Evaluation Services</u>				
Research and Evaluation Projects	7	10	15	22
Surveys	8	6	10	7
Statistical Projects	6	21	27	25
On-line Searches	2,195	1,336	2,077	2,500
Reference Requests	6,564	6,004	6,200	7,200
Case Files Opened	5,878	4,726	7,500	7,500
<u>Freedom of Information and Privacy Office</u>				
Number of Requests Received	242	207	426	500
Number of Appeals	16	24	89	100

INITIATIVES**Freedom of Information and Privacy Office**

- Develop a policy on the security and confidentiality of personal information and complete the privacy audit to ensure staff are complying with the privacy provisions of the Freedom of Information and Protection of Privacy Act.
 - Develop a consistent consultation process with other Provincial ministries, the municipalities and other levels of government.
 - Develop strategies to increase awareness of the Freedom of Information and Protection of Privacy Act, in particular the privacy provisions of the Act.
-

VOTE/ITEM:	302-1
PROGRAM:	MINISTRY ADMINISTRATION
ACTIVITY:	MINISTRY ADMINISTRATION (FINANCIAL AND ADMINISTRATIVE SERVICES)
EXPENDITURE TYPE:	OPERATING

ACTIVITY DESCRIPTION

To provide effective appropriation control for funds voted to the Ministry and its agencies by the Legislature as well as for in-year allocations approved by the Treasury Board; and to provide related financial and administrative support services.

FUNCTIONS

Financial Services

- Central advisory and support services for corporate and program management.
- Coordination of the Estimates process, in-year submissions to Treasury Board and financial Regulations.
- Identification of program budgets, monitoring and forecasting of expenditures.
- Preparation of reports to Ministry management and Treasury Board.
- Preparation of the Public Accounts.
- Processing of accounts payable, journals and revenue transactions.
- Management of the Financial Information System to support financial management, planning and reporting requirements.
- Verification of payments processed and reconciliation of all accounts with bank and Treasury records.

THE ESTIMATES, 1992-93

VOTE/ITEM:	302-1
PROGRAM:	MINISTRY ADMINISTRATION
ACTIVITY:	MINISTRY ADMINISTRATION (FINANCIAL AND ADMINISTRATIVE SERVICES)
EXPENDITURE TYPE:	OPERATING

FUNCTIONS (CONT'D)

Administrative Services

- Procurement of goods and services for Ministry programs.
- Provision of fleet management services.
- Management of Ministry records, schedules and forms.
- Provision of Ministry mail and printing services.
- Control of Ministry fixed assets.
- Maintenance of the Ministry Manual of Administration.
- Preparation of Orders in Council and processing of Regulations.
- Coordination of the receipt and distribution of Public Institution Inspection Panel Reports.
- Provision of administrative support to Royal Commissions.

THE ESTIMATES, 1992-93

VOTE/ITEM:	302-1
PROGRAM:	MINISTRY ADMINISTRATION
ACTIVITY:	MINISTRY ADMINISTRATION (HUMAN RESOURCES)
EXPENDITURE TYPE:	OPERATING

ACTIVITY DESCRIPTION

The primary responsibility of the Human Resources Branch is to develop, communicate and implement Human Resources initiatives, policies and procedures in support of both government initiatives and the Deputy Attorney General. In addition, the branch delivers personnel generalist and pay and benefits services in an economical, efficient and effective manner consistent with relevant legislation and policies of the government in support of the operational managers of the Ministry.

FUNCTIONS

The Human Resources Branch is divided into four (4) principal sections as follows:

Corporate Compensation & Staffing

- Provides complete consultative/advisory services to the entire Ministry regarding recruitment and compensation, organizational design, pay and benefits administration, and staff relations.
- Administers the Lawyers' Compensation Plan.

Staff Relations

- Provides support, advice, guidance, training and assistance to program and line managers with respect to staff/labour relations vis à vis the Collective Agreement, pertinent legislation, case law and arbitral jurisprudence and related policies.
- Promotes partnerships and positive labour relations between the Ministry and the Ontario Public Service Employees Union.
- Manages/co-ordinates the Ministry's Occupational Health and Safety Program.
- Provides grievance/employee case management including responding to Human Rights Commission/Ombudsman inquiries on behalf of the Ministry, and ensures Ministry representation at various Arbitration Boards/Tribunals vis à vis quasi-judicial proceedings.
- Develops staff/labour relations policies.

VOTE/ITEM:	302-1
PROGRAM:	MINISTRY ADMINISTRATION
ACTIVITY:	MINISTRY ADMINISTRATION (HUMAN RESOURCES)
EXPENDITURE TYPE:	OPERATING

FUNCTIONS (CONT'D)

CORPAY & Information Services

- Provides administrative and advisory services in the areas of payroll and benefits compensation and entitlements.
- Maintains Human Resources Information System (HRIS) and provides systems support to the Branch.

Strategic Workforce Management

- Provides corporate direction, guidance, support, training and assistance to program and line managers in the area of strategic workforce management through the development and implementation of policies, procedures and initiatives. This includes policy development and consultative services in the area of Human Resource Planning, Strategies for Renewal/Employment Equity, Training and Development and French Language Services.
- Provides support to the Ministry's Human Resources Planning Committee.
- Initiates and promotes corporate and Ministry human resource initiatives and special programs with emphasis on reshaping the workplace and the integration of these initiatives into the operational management of the Ministry.
- Monitors Ministry progress in changing the workforce profile and liaising with Management Board and the Office of Francophone Affairs.

THE ESTIMATES, 1992-93

VOTE/ITEM:	302-1
PROGRAM:	MINISTRY ADMINISTRATION
ACTIVITY:	MINISTRY ADMINISTRATION (HUMAN RESOURCES)
EXPENDITURE TYPE:	OPERATING

PROGRAM/ACTIVITY STATISTICAL DATA

	<u>1989-90</u> <u>Actual</u>	<u>1990-91</u> <u>Actual</u>	<u>1991-92</u> <u>Actual</u>	<u>1992-93</u> <u>Projection</u>
Participants in Ministry Training Courses Including Special Training Initiatives	739	1,107	1,227	1,000
Number of Competitions Completed (including acting appointments)	1,053	1,169	1,367	1,200
Number of Trainees From Internship Program	4	4	5	4
Number of Contracts Processed	4,293	3,356	2,791	3,750
Number of New Appointments to Staff	352	311	341	490
Number of Positions Reviewed and Classified	1,524	793	773	1,000
Number of Separations From Service	326	150	142	160
Workplace Accommodation Fund Approvals	5	2	18	20
Employment Equity Fund Approvals	N/A	2	4	5

THE ESTIMATES, 1992-93

VOTE/ITEM:	302-1
PROGRAM:	MINISTRY ADMINISTRATION
ACTIVITY:	MINISTRY ADMINISTRATION (HUMAN RESOURCES)
EXPENDITURE TYPE:	OPERATING

INITIATIVES

- In 1992-93, the Human Resources Branch will focus its consultative/administrative expertise on the continued support of Strategies for Renewal (incorporating Employment Equity goals) and the promotion of Strategic Workforce Management with an emphasis on human resources planning.
- The Branch will continue to strengthen the Ministry's human resources management by providing line managers with effective training for staffing, staff relations, job description writing, performance management, and removal of systemic barriers.
- The implementation of the recommendations of the Task Force on the Review of Delivery of Support Services will have a high priority in the coming year. In-house, the Human Resources Branch will continue its emphasis on streamlining administrative procedures to improve client service, as well as increased client consultation.
- The Branch will concentrate on upgrading its database to allow for more effective human resource planning as well as providing up-to-date statistics for Employment Equity.
- The Branch will update the payroll section of the Ministry Manual of Administration for inclusion in the Ministry Human Resources Manual. This will be done in consultation with line managers of the various Ministry offices.
- A major focus for the payroll section will be the introduction of the new Ontario government on-line payroll system, CORPAY.
- Continuation of in-depth training in Occupational Health and Safety and employee relations including joint (OPSEU/Ministry) training for local committees will be an ongoing major initiative to ensure healthy and safe workplaces as well as to promote positive labour relations.
- The Staff Relations section will lead the development of a comprehensive workplace wellness program including the creation of an Alternate Work Arrangements policy and guidelines for introduction into Ministry workplaces.

THE ESTIMATES, 1992-93

VOTE/ITEM:	302-1
PROGRAM:	MINISTRY ADMINISTRATION
ACTIVITY:	MINISTRY ADMINISTRATION (HUMAN RESOURCES)
EXPENDITURE TYPE:	OPERATING

INITIATIVES (CONT'D)

- Considerable focus will continue to be placed on reaching amicable joint agreements with the Union on current significant initiatives/issues such as the implementation of the Labour Relations Tribunal decision which determined that Small Claims Court employees, fee for service Court Reporters, Interpreters and Sheriffs' Officers are public servants and therefore "employees."
- Employment Equity Fund approval by Management Board for a Pilot Project to enhance/modify the Employment Equity and Training and Development database. Adjustments to the system will result in improved Training and Development/Strategies for Renewal reporting in terms of accuracy, time, required output, ease of manipulation of data, etc.
- A strong emphasis will be placed on the development and implementation of training and reskilling initiatives, both within the Ministry and cross-ministerial, to facilitate a skilled and flexible workforce for the '90s.
- Continue to work toward improved data collection and analysis, and maintain a Workforce Profile database with a goal of a 95 per cent return rate. This includes the implementation of applicant self-identification in staffing of classified and unclassified positions.
- Human Resources Branch has requested funding from the Management Board Secretariat to undertake a review of its employment systems and to identify and remove systemic barriers in employment; a task force with management and bargaining unit co-chairs will be struck to carry out the review.
- An integrated program of employment equity initiatives is to be designed, developed, implemented, and monitored in concert with the new Employment Equity program; in addition to the initiatives mentioned above, the Branch will continue to place a strong focus on improving outreach recruitment methods and establishing linkages with community associations as well as finalizing and distributing an Outreach Guide for Managers.
- The review and reorganization of the Ministry French Language Services program, which became part of Human Resources Branch on April 1, 1992, to address both Ministry and corporate service needs, is a major initiative for 1992-93. A high priority will be placed on the development of policies and guidelines for the Ministry, as well as the monitoring and setting the strategic direction to incorporate outreach to the francophone community.

VOTE/ITEM:	302-1
PROGRAM:	MINISTRY ADMINISTRATION
ACTIVITY:	MINISTRY ADMINISTRATION (COMMUNICATIONS SERVICES)
EXPENDITURE TYPE:	OPERATING

ACTIVITY DESCRIPTION

The responsibilities of this sub-activity are two-fold:

Communications Branch

To provide communication advice and support services as well as public and media relations services to the Attorney General, Deputy Attorney General and all areas of the Ministry in accordance with strategic management plans.

Countermeasures Program

To coordinate provincial efforts to combat drinking and driving, including the development of long-term community-based programs and the review of related policy issues.

FUNCTIONS

Communications Branch

- Develop communication plans and media strategies for promoting current Ministry programs and for the introduction of new legislation and programs.
- Coordinate the Ministry's public legal education activities.
- Coordinate the research, writing, production and distribution of pamphlets, booklets and posters on Ministry programs, policies and legislation.
- Responsible for preparation of speeches and statements for the Minister.
- Provide communication advice to all areas of the Ministry.
- Respond to inquiries from news media, province-wide, seeking information and interviews on Ministry policies and initiatives, the Ministry's position on legal/social issues, and answering questions for audio, on-camera and print interviews.

VOTE/ITEM:	302-1
PROGRAM:	MINISTRY ADMINISTRATION
ACTIVITY:	MINISTRY ADMINISTRATION (COMMUNICATIONS SERVICES)
EXPENDITURE TYPE:	OPERATING

FUNCTIONS (CONT'D)

Communications Branch (cont'd)

- Research, write and distribute news releases and statements within the Ministry and government as well as to the media and public.
- Respond to inquiries from the public through the Ministry's General Inquiry Line.
- Prepare the daily clipping service compiled from newspapers, television and radio transcripts and InfoGlobe and InfoMart data bases.
- Coordinate and prepare daily critical issues sheets detailing the Ministry's position on a particular issue and provide all necessary background to ensure a consistent and uniform response.
- Liaise with Premier's Office regarding the updating of key critical issues.
- Coordinate the preparation of location briefings for Minister and Premier, and coordinate the tabling of annual reports in the Legislature.
- Answer all public requests for Ministry publications relating to public legal education.
- Produce Ministry newsletters.
- Provide desktop publishing services to the Ministry.

Countermeasures Program

- Encourage and support the development of community-based countermeasures programs across the Province.
- Develop and implement programs and campaigns designed to reduce the incidence of drinking/driving.

VOTE/ITEM:	302-1
PROGRAM:	MINISTRY ADMINISTRATION
ACTIVITY:	MINISTRY ADMINISTRATION (COMMUNICATIONS SERVICES)
EXPENDITURE TYPE:	OPERATING

FUNCTIONS (CONT'D)

Countermeasures Program (cont'd)

- Coordinate interministerial efforts to reduce drinking and driving and act as the principal representative of the Province in discussion of drinking and driving issues with other jurisdictions.
- Initiate and coordinate the review of policy issues and the development of data related to drinking and driving.
- Act as the principal government liaison point for organizations and individuals concerned about drinking and driving.

INITIATIVES

Communications Branch

Media Relations

- Restructure the Critical Issues process to improve response time and to enhance issues management through greater proactive initiatives.
- Continue to provide specialized media relations training to designated Ministry media spokespersons.
- Develop media relations strategies, environmental scanning and media analyses to promote Ministry programs to internal staff and external (public, media) audiences.
- Organize the first media seminar to educate reporters on the workings of the administration of justice in Ontario.

THE ESTIMATES, 1992-93

VOTE/ITEM:	302-1
PROGRAM:	MINISTRY ADMINISTRATION
ACTIVITY:	MINISTRY ADMINISTRATION (COMMUNICATIONS SERVICES)
EXPENDITURE TYPE:	OPERATING

INITIATIVES (CONT'D)

Communications Branch (cont'd)

Client Services

- Develop and implement a Corporate Communications plan.
- Implement a 3-year plan for public legal education with an increased emphasis on reaching multicultural/multiracial communities.
- Develop publications on different aspects of the justice system.
- Develop communications strategies and plans for all legislative proposals.
- Continue to coordinate the development with TV Ontario of an 11-part video series entitled "A Question of Justice" aimed at informing and sensitizing high school students to justice-related issues.
- Develop and implement Phase II of the Family Support Plan awareness campaign.
- Develop communications strategies to support program objectives.
- Participate in the Franco-Ontario Festival with the Ministry of the Solicitor General and the Ministry of Correctional Services to promote public understanding of the justice system.
- Coordinate the promotion of Community Justice Week activities in conjunction with the Ministry of the Solicitor General and the Ministry of Correctional Services.
- Develop a legal resource directory for use by intermediaries enabling greater access to legal services provided in the province.
- Develop a community outreach information program.
- Establish a Speakers' Bureau for the Ministry.

VOTE/ITEM:	302-1
PROGRAM:	MINISTRY ADMINISTRATION
ACTIVITY:	MINISTRY ADMINISTRATION (COMMUNICATIONS SERVICES)
EXPENDITURE TYPE:	OPERATING

INITIATIVES (CONT'D)

Countermeasures Program

- Develop a strategic communications framework for Countermeasures.
- Seek province-wide awareness initiatives opportunities with a unified community sector (Ontario Community Council on Impaired Driving (OCCID)), such as Arrive Alive Drive Sober Week, May 11-18, 1992.
- Develop and implement strategies for corporate partnerships with the drinking/driving campaign.
- Continue the impaired driving media awareness campaign entitled, "You Can Lose A Lot More Than Your License Drinking and Driving."
- Implement grant programs for community organizations and secondary schools willing to mount a set of initiatives to reduce drinking and driving.
- Develop in conjunction with other relevant Ministries impaired driving policies regarding informational, educational and rehabilitative programs combined with enhanced enforcement opportunities.
- Participate in a Ministry data collection review that will provide a profile and analysis of impaired driving offenders recently convicted in the Ontario criminal justice system.

THE ESTIMATES, 1992-93

VOTE/ITEM:	302-1
PROGRAM:	MINISTRY ADMINISTRATION
ACTIVITY:	MINISTRY ADMINISTRATION (AUDIT SERVICES)
EXPENDITURE TYPE:	OPERATING

ACTIVITY DESCRIPTION

To provide internal auditing services to assist the Deputy Attorney General and program managers in the effective discharge of their responsibilities.

FUNCTIONS

As a systematic, independent activity for the review and appraisal of all Ministry operations and the activities of its agencies, the audit function provides:

- Assurance that management and financial controls are satisfactory, or advice that improvements are necessary.
- Timely reporting of existing or potential problems or issues.
- Constructive recommendations for change to correct control weaknesses or other reported deficiencies.
- Advice on financial and operating controls and procedures.
- Comprehensive reviews which are systems-oriented and deal with the efficiency and economy of operations, as well as the effectiveness of management practices and controls to obtain value for money, under the expanded role of internal audit.

PROGRAM/ACTIVITY STATISTICAL DATA

	1989-90 <u>Actual</u>	1990-91 <u>Actual</u>	1991-92 <u>Actual</u>	1992-93 <u>Projection</u>
Audits Completed	182	59	73 ⁽¹⁾	48
Field Staff Strength (person-years)	12	15	15	14

Notes:

The restructuring of the courts into the Ontario Court has resulted in the amalgamation and consolidation of many formerly separate audit entities into a smaller group of larger units. This process is still in progress.

- ⁽¹⁾ The increase in audits conducted in 1991-92 resulted from an abnormal volume of requests for special audits.

THE ESTIMATES, 1992-93

VOTE/ITEM:	302-1
PROGRAM:	MINISTRY ADMINISTRATION
ACTIVITY:	MINISTRY ADMINISTRATION (INFORMATION SYSTEMS)
EXPENDITURE TYPE:	OPERATING

ACTIVITY DESCRIPTION

The Computer and Telecommunications Services Branch (CTSB) is responsible for the leadership role in setting information technology directions to support the information requirements of the Ministry of the Attorney General. The branch accomplishes this by providing superior services and dynamic leadership in the application of technology to enable the Ministry to achieve its mission in an efficient and effective manner.

FUNCTIONS

To supply information technology support services to the Ministry throughout the province, the branch provides:

- Computer system development and support.
- Technology infrastructure support including standards for hardware and software.
- Telecommunications services.
- Co-ordination of information technology strategic and operational planning.
- Development of Ministry information technology policy and procedures.

THE ESTIMATES, 1992-93

VOTE/ITEM: 302-1
PROGRAM: MINISTRY ADMINISTRATION
ACTIVITY: MINISTRY ADMINISTRATION
(INFORMATION SYSTEMS)
EXPENDITURE TYPE: OPERATING

PROGRAM/ACTIVITY STATISTICAL DATA

	<u>1989-90</u> <u>Actual</u>	<u>1990-91</u> <u>Actual</u>	<u>1991-92</u> <u>Actual</u>	<u>1992-93</u> <u>Projection</u>
Major Feasibility Studies Completed	5	2	3	5
Large Systems Applications Under Development	4	5	2	0
Small Systems Applications Under Development	3	8	1	2
Systems Under Maintenance	45	46	49	51
Local Area Networks Supported	3	5	20	35
Computer Workstations Installed and Supported	1,650	2,402	3,050	4,100
Major Telephone Systems Installations	15	8	11	8

INITIATIVES

- Last year the Ministry submitted a Strategic Plan for Information Technology to Management Board. This plan creates a blueprint for the information, systems and technological architectures that are required to meet the Ministry's future operating, management and professional goals and strategies. In addition, the plan addresses specific requirements as well as specific needs related to legislation, program directions and increasing demands for province-wide access to information. This year the Branch will support the process required to receive approval from Management Board of this plan.
- Another initiative will be the release of a "Technology Tender" which will establish Ministry standards and guidelines for hardware, telecommunications and software procurement and provide architectural standards for a technology platform for the future.

THE ESTIMATES, 1992-93

VOTE/ITEM:	302-1
PROGRAM:	MINISTRY ADMINISTRATION
ACTIVITY:	MINISTRY ADMINISTRATION (INFORMATION SYSTEMS)
EXPENDITURE TYPE:	OPERATING

INITIATIVES (CONT'D)

- Investigate, recommend and implement opportunities for changes to information systems development, operations and management that will respond to key government strategies for improving public service, reducing operating costs and obtaining greater and faster paybacks in investments in information technology.
- Strengthen the Ministry's capabilities for planning and decision making related to information technology investments.
- Plan the implementation of improved Ministry electronic messaging networks that have the potential for utilizing and linking with developments in government-wide networks.
- Implementation of the required standards, guidelines, training, support and infrastructure that will enable greater self-sufficiency for activities that are most effectively managed by clients. Specifically, implement and support the Ministry policy and procedures related to the acquisition of information technology.
- Incorporate the strategies and actions of the Division's Employment Equity Action Plan into the performance contract or annual objectives for all managers with supervisory responsibility. In conjunction with the Ministry's Strategies for Renewal unit, continue pro-active Outreach recruitment strategies which will identify and target under-represented Employment Equity designated groups.
- Implement voice mail for designated staff, which will improve staff productivity and communications throughout the Ministry.
- Provide on-call support (24-hours per day) and necessary upgrades of Ministry's large corporate computer systems to ensure their continued operation. The following systems are vital to the program areas they support: ICON (Integrated Court Offences Network - Courts Administration), MECA (Maintenance Enforcement Computerized Accounting - Family Support Plan), FIS (Financial Information System - Financial and Administrative Services Branch), HRIS (Human Resources Information System - Human Resource Branch), TAMS (Trust Account Management System - Public Trustee), ARB (Assessment Review Board) and OMB (Ontario Municipal Board).

THE ESTIMATES, 1992-93

VOTE/ITEM:	302-1
PROGRAM:	MINISTRY ADMINISTRATION
ACTIVITY:	MINISTRY ADMINISTRATION (INFORMATION SYSTEMS)
EXPENDITURE TYPE:	OPERATING

INITIATIVES (CONT'D)

- Implement in conjunction with the Ministries of Transportation and Revenue a self-service kiosk pilot, modelled after the automated bank machines. These machines will be placed in key locations across the province to test the response of the public regarding direct access to information regarding the Ministry. For example, how to pay a fine, or renew a driver's license.
- Support the Ministry's transferring of the administration of parking offences to municipal governments in Ontario.
- Major systems development projects for the coming year include:
 - Prepare the Ministry for the implementation of the Government-wide corporate payroll system (CORPAY).
 - Enhancements to the Maintenance Enforcement Computerized Accounting system (MECA) to support Bill 17.
 - Continued development and implementation of an on-line application system to support the operational and informational needs of the Office of the Public Trustee.
 - Optimization of the Human Resources Information System (HRIS) to reduce operating costs and provide easier access to users.
 - Optimization of the Financial Information System (FIS) to reduce operating costs and provide improved financial planning, operations and controls.
 - Establishment of a corporate Information Security function, policies and procedures, and completion of the organizational review of the Branch to identify an organizational structure to meet the Ministry's present and future information technology needs.

THE ESTIMATES, 1992-93

VOTE 303

**GUARDIAN AND
TRUSTEE SERVICES
PROGRAM**

THE ESTIMATES, 1992-93

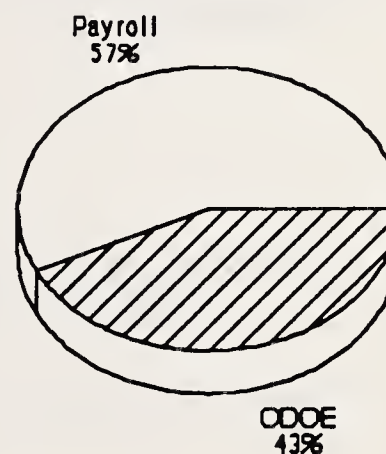
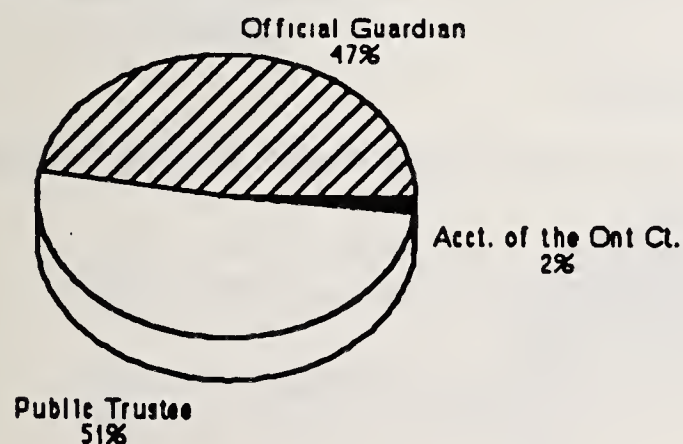
MINISTRY OF THE ATTORNEY GENERAL

GUARDIAN AND TRUSTEE SERVICES PROGRAM:

This program provides for the administration of judicial, minors' and mentally incompetent persons' trusts, supervision of charitable financial interests and protection and preservation of reversionary interests of the Crown in right of Ontario.

(a) 1992-93	(b) Change from 1991-92 Est.	(c)	(d)	(e) 1991-92	(f) 1991-92	(g) 1990-91
<u>Estimates</u>			Program and Activities	<u>Interim Actual</u>	<u>Estimates</u>	<u>Actual</u>
\$	\$	%		\$	\$	\$
OPERATING 303			GUARDIAN AND TRUSTEE SERVICES PROGRAM			
11,733,300	410,900	3.63	Official Guardian	11,623,200	11,322,400	11,001,321
12,694,500	(348,300)	-2.67	Public Trustee	10,833,800	13,042,800	11,236,513
435,900	(2,400)	-0.55	Accountant of the Ontario Court (General Division)	466,000	438,300	689,774
24,863,700	60,200	0.24	Total Operating	22,923,000	24,803,500	22,927,608
5,246,000	5,246,000		Less: Special Warrants			
19,617,700	(5,185,800)	-20.91	AMOUNT TO BE VOTED	22,923,000	24,803,500	22,927,608

303
GUARDIAN AND TRUSTEE SERVICES



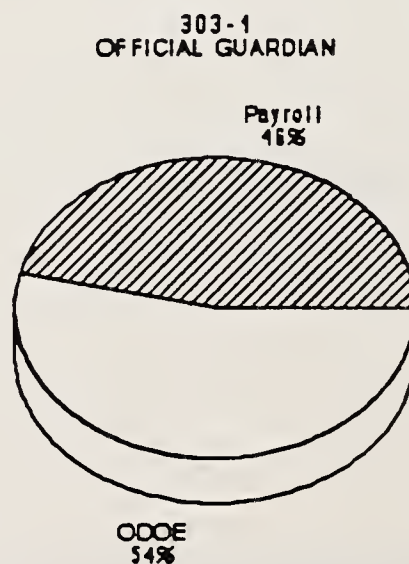
THE ESTIMATES, 1992-93

VOTE/ITEM: 303-1
PROGRAM: GUARDIAN AND TRUSTEE SERVICES
ACTIVITY: OFFICIAL GUARDIAN
EXPENDITURE TYPE: OPERATING

(a)	(b)	(c)	(d)	(e)	(f)	(g)
1992-93	Change from 1991-92 Est.			1991-92		1990-91
<u>Estimates</u>			<u>Description</u>	<u>Interim Actual</u>	<u>Estimates</u>	<u>Actual</u>
\$	\$	%		\$	\$	\$
4,698,600	0	0.00	Salaries and Wages	4,548,900	4,698,600	4,175,795
732,600	0	0.00	Employee Benefits	782,800	732,600	611,686
191,500	5,400	2.90	Transportation and Communication	256,800	186,100	191,542
6,023,400	305,500	5.34	Services	5,920,700	5,717,900	5,471,872
135,200	(2,900)	-2.10	Supplies and Equipment	162,000	138,100	568,254
(48,000)	102,900	-68.19	Recoveries from other Ministries	(48,000)	(150,900)	(17,828)
11,733,300	410,900	3.63	Total	11,623,200	11,322,400	11,001,321

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1991-92 ESTIMATES:

	\$
• EXPENDITURE REDUCTION 1991-92	(26,200)
• MID-YEAR SPENDING ADJUSTMENT PLAN (MANAGED SAVINGS)	(312,900)
• CHILD REPRESENTATION PROGRAM	750,000
TOTAL	410,900



VOTE/ITEM:	303-1
PROGRAM:	GUARDIAN AND TRUSTEE SERVICES
ACTIVITY:	OFFICIAL GUARDIAN
EXPENDITURE TYPE:	OPERATING

ACTIVITY DESCRIPTION

As provided for at law, the Office of the Official Guardian investigates, advocates, protects and represents the personal and property rights and obligations of persons under a disability at law, usually minors, in proceedings before the courts and tribunals of Ontario.

The Official Guardian provides legal services primarily for children under Section 112 and 89(3) Courts of Justice Act, the Rules of the Courts, the Child and Family Services Act, and the parens patriae jurisdiction of the Ontario Court (General Division).

FUNCTIONS

Property Rights

- In the Ontario Court (General Division) re: claims in and audits of estates, variation of trusts, wills, torts and general litigation;
- Processes payments of minors' funds into and out of court through the Accountant of the Ontario Court (General Division).

Social Work Services (Section 112 Courts of Justice Act)

- Investigates and reports to court in actions under the Divorce Act, 1985 and the Children's Law Reform Act.
- Assists lawyers in legal representation of children in custody/access proceedings.

Personal Rights - Custody/Access

- Under Section 89(3) Court of Justice Act, counsel for children in private matrimonial disputes concerning custody of and access to children;
- Under the Child and Family Services Act, legal advice to minors and unwed parents concerning adoption.

THE ESTIMATES, 1992-93

VOTE/ITEM:	303-1
PROGRAM:	GUARDIAN AND TRUSTEE SERVICES
ACTIVITY:	OFFICIAL GUARDIAN
EXPENDITURE TYPE:	OPERATING

FUNCTIONS (CONT'D)

Personal Rights - Child Protection

- Counsel for children in need of protection under the Child and Family Services Act.
- Counsel for children before tribunals e.g., Criminal Injuries Compensation Board, Child and Family Services Review Board.

Personal Rights - Mental Health Act

- Counsel of last resort for psychiatric patients
- Substitute decision maker of last resort for psychiatric patients.

PROGRAM OF OPERATION FOR FISCAL YEAR 1992 - 1993

The Branch operation for the fiscal year 1992 - 1993 will be consistent with the above responsibilities imposed by statute or by order of a Judge.

PROGRAM/ACTIVITY STATISTICAL DATA - NEW CASES

	1989-90 <u>Actual</u>	1990-91 <u>Actual</u>	1991-92 <u>Actual</u>	1992-93 <u>Projection</u>
Property Rights				
Surrogate Court Audits	220	233	216	225
Minors' Funds	3,513	3,911	4,009	4,200
General Counsel Work	1,684	945	787	800

THE ESTIMATES, 1992-93

VOTE/ITEM:	303-1
PROGRAM:	GUARDIAN AND TRUSTEE SERVICES
ACTIVITY:	OFFICIAL GUARDIAN
EXPENDITURE TYPE:	OPERATING

PROGRAM/ACTIVITY STATISTICAL DATA - NEW CASES (CONT'D)

	<u>1989-90</u> <u>Actual</u>	<u>1990-91</u> <u>Actual</u>	<u>1991-92</u> <u>Actual</u>	<u>1992-93</u> <u>Projection</u>
Social Work Services				
<u>Courts of Justice Amendment Act, 1987 - Reports to Court in Divorce Actions</u>	573	737	903	950
Investigations in Support of Legal Representation Activities	148	125	125	125
Investigations Undertaken on Behalf of Jurisdictions Outside Ontario	26	11	10	10
Personal Rights - Custody/Access				
Child Legal Representation Under <u>Courts of Justice Act</u>	1,808	2,197	2,240	2,500
Counsel to Minor Parent: Adoptions (<u>Child & Family Services Act</u>)	177	210	185	200
Child Protection (Family Court Rule 9A)	25	9	25	25
Personal Rights - Child Protection				
<u>In Child Protection Proceedings:</u>				
New Matters	1,961	2,127	2,043	2,100
Status Reviews	2,581	2,554	2,342	2,500

THE ESTIMATES, 1992-93

VOTE/ITEM:	303-1
PROGRAM:	GUARDIAN AND TRUSTEE SERVICES
ACTIVITY:	OFFICIAL GUARDIAN
EXPENDITURE TYPE:	OPERATING

PROGRAM/ACTIVITY STATISTICAL DATA - NEW CASES (CONT'D)

	1989-90 <u>Actual</u>	1990-91 <u>Actual</u>	1991-92 <u>Actual</u>	1992-93 <u>Projection</u>
Personal Rights - Child Protection (cont'd)				
<u>Before Administrative Tribunals:</u>				
Criminal Injuries Compensation Board	55	45	19	20
Other	----	17	10	10
 Personal Rights - <u>Mental Health Act</u>				
Before the Mental Health Review Board	15	15	32	25
Substitute Decision Making	74	133	100	150
Secure Treatment	108	140	157	175

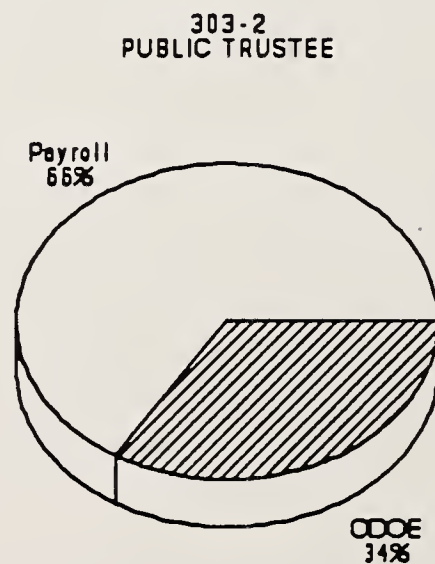
THE ESTIMATES, 1992-93

VOTE/ITEM: 303-2
PROGRAM: GUARDIAN AND TRUSTEE SERVICES
ACTIVITY: PUBLIC TRUSTEE
EXPENDITURE TYPE: OPERATING

(a)	(b)	(c)	(d)	(e)	(f)	(g)
1992-93	Change from 1991-92 Est.			1991-92		1990-91
<u>Estimates</u>			<u>Description</u>	<u>Interim Actual</u>	<u>Estimates</u>	<u>Actual</u>
\$	\$	%		\$	\$	\$
7,176,300	5,400	0.08	Salaries and Wages	7,385,000	7,170,900	7,132,955
1,215,400	800	0.07	Employee Benefits	1,241,000	1,214,600	1,335,225
340,000	142,400	72.06	Transportation and Communication	329,000	197,600	393,082
3,693,000	427,200	13.08	Services	1,584,800	3,265,800	655,249
269,800	(924,100)	-77.40	Supplies and Equipment	294,000	1,193,900	1,720,002
12,694,500	(348,300)	-2.67	Total	10,833,800	13,042,800	11,236,513

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1991-92 ESTIMATES:

	\$
• EXPENDITURE REDUCTION 1991-92	(20,200)
• MID-YEAR SPENDING ADJUSTMENT PLAN (MANAGED SAVINGS)	(120,000)
• PUBLIC TRUSTEE COMPUTER	(214,300)
• OAG GRIEVANCE AWARDS	6,200
TOTAL	(348,300)



THE ESTIMATES, 1992-93

VOTE/ITEM:	303-2
PROGRAM:	GUARDIAN AND TRUSTEE SERVICES
ACTIVITY:	PUBLIC TRUSTEE
EXPENDITURE TYPE:	OPERATING

ACTIVITY DESCRIPTION

To provide administrative services for trusts and estates and to hold the assets of involuntarily dissolved Ontario corporations. Total assets under administration of \$556 million for the fiscal year ending March 31, 1992, as compared to \$515 million as at March 31, 1991; to supervise Charities and Invest Perpetual Care Funds for Cemeteries. To provide last resort substitute decisions for incompetent persons requiring medical and dental care in Public Hospitals.

FUNCTIONS

To provide Trust Administration Services through:

Trust Administration Division:

- Managing the assets of financially incompetent persons throughout Ontario.

Estates Administration Division:

- To administer the estates of intestate deceased persons in Ontario with no known adult heirs.

Corporations Division:

- To take possession of and deal with the assets of involuntarily dissolved Ontario corporations which are forfeited to the Provincial Crown.

Charities Division:

- To supervise charitable property within the Province of Ontario.

Other Activities:

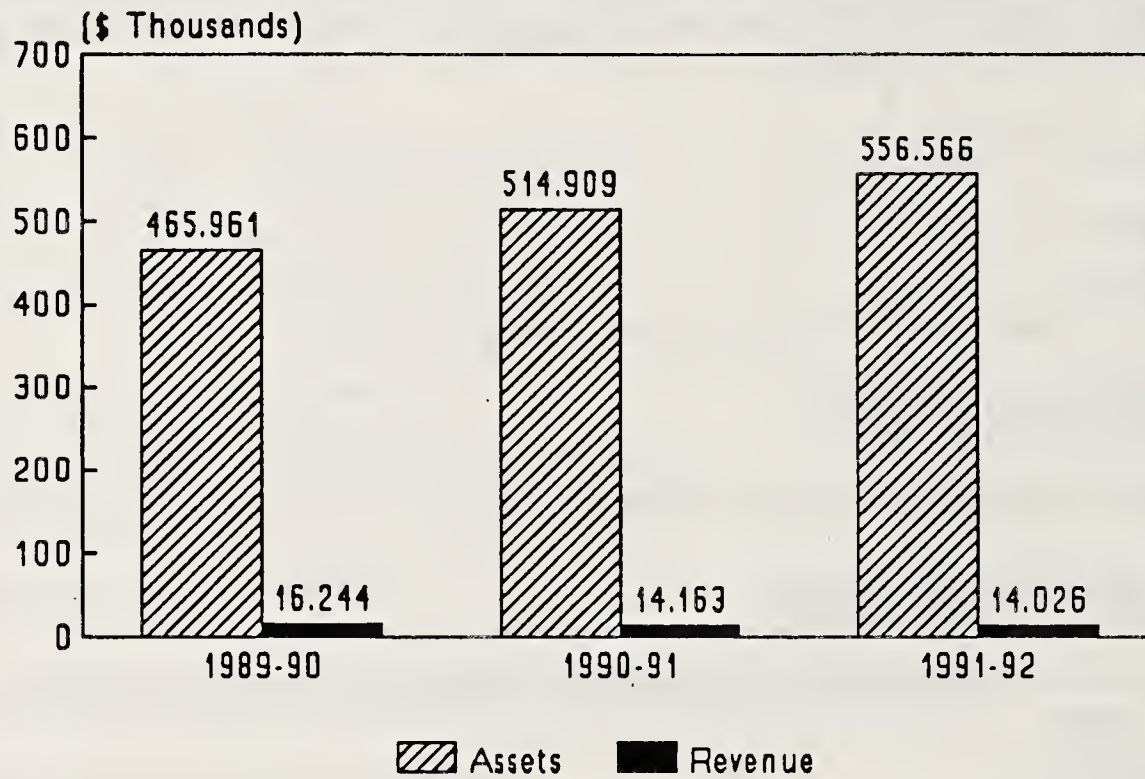
- To hold and invest cemetery Perpetual Care Funds; to act as last resort substitute decision-maker for medical care for mentally and physically disabled persons; to act as Litigation Guardian. To act as Trustee of special trusts and to act as Executor under wills.

THE ESTIMATES, 1992-93

VOTE/ITEM:	303-2
PROGRAM:	GUARDIAN AND TRUSTEE SERVICES
ACTIVITY:	PUBLIC TRUSTEE
EXPENDITURE TYPE:	OPERATING

PROGRAM/ACTIVITY STATISTICAL DATA:

VALUE OF ASSETS UNDER ADMINISTRATION
1989-90 TO 1991-92



THE ESTIMATES, 1992-93

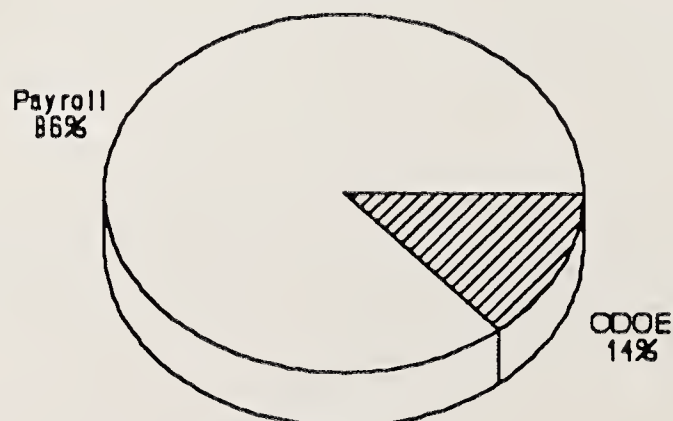
VOTE/ITEM: 303-3
PROGRAM: GUARDIAN AND TRUSTEE SERVICES
ACTIVITY: ACCOUNTANT OF THE ONTARIO COURT
 (GENERAL DIVISION)
EXPENDITURE TYPE: OPERATING

(a)	(c)		(d)	(e)	(f)	(g)
1992-93	Change from 1991-92 Est.			1991-92		1990-91
<u>Estimates</u>				<u>Interim Actual</u>	<u>Estimates</u>	<u>Actual</u>
\$	\$	%		\$	\$	\$
319,100	0	0.00	Salaries and Wages	326,000	319,100	321,106
56,700	0	0.00	Employee Benefits	55,000	56,700	47,790
8,100	0	0.00	Transportation and Communication	12,000	8,100	10,280
34,000	(7,400)	-17.87	Services	34,000	41,400	151,545
18,000	5,000	38.46	Supplies and Equipment	39,000	13,000	159,053
435,900	(2,400)	-0.55	Total	466,000	438,300	689,774

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1991-92 ESTIMATES:

	\$
• EXPENDITURE REDUCTION 1991-92	(300)
• REALLOCATION WITHIN MINISTRY	(2,100)
TOTAL	(2,400)

303-3
ACCOUNTANT OF THE ONTARIO COURT



THE ESTIMATES, 1992-93

VOTE/ITEM:	303-3
PROGRAM:	GUARDIAN AND TRUSTEE SERVICES
ACTIVITY:	ACCOUNTANT OF THE ONTARIO COURT (GENERAL DIVISION)
EXPENDITURE TYPE:	OPERATING

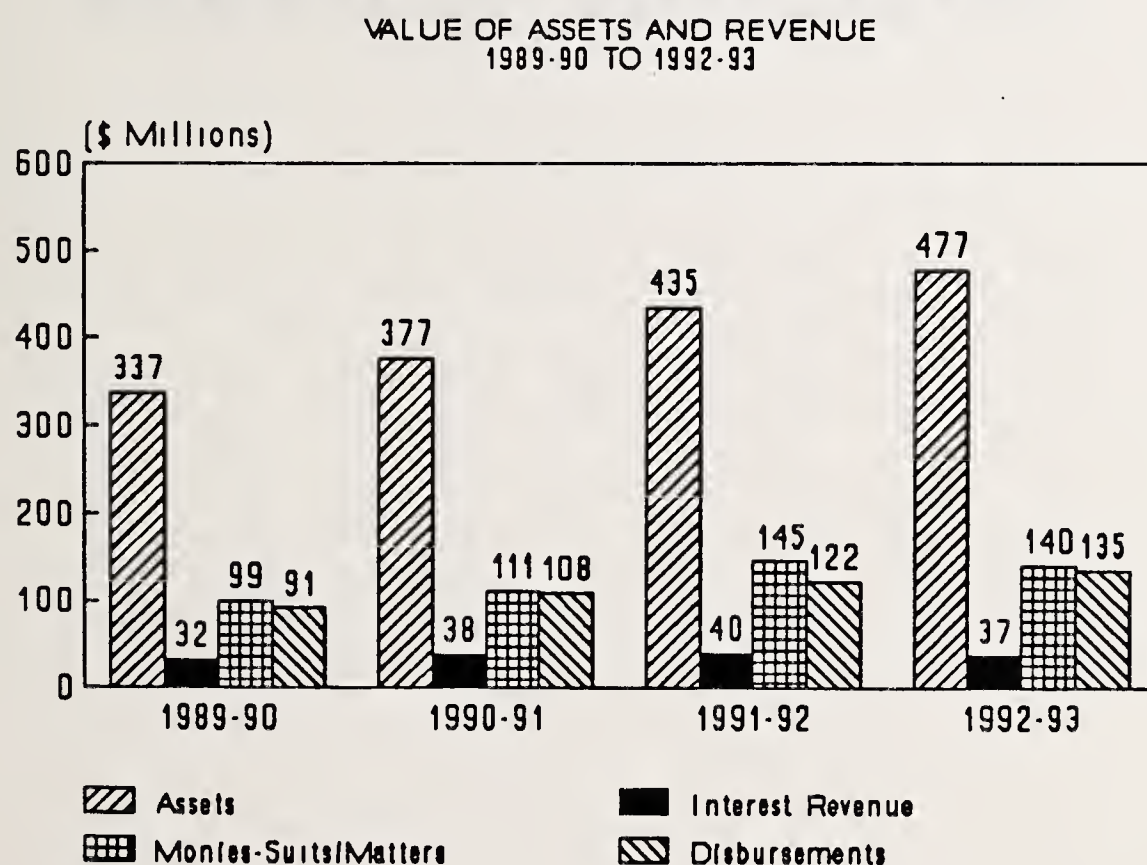
ACTIVITY DESCRIPTION

This office is the depository for all monies, securities and mortgages which are paid into, or lodged with, the Accountant of the Ontario Court (General Division).

FUNCTIONS

The monies deposited with the Accountant of the Ontario Court (General Division) are received and disbursed pursuant to judgments and orders of the Ontario Court (General Division) in accordance with the Courts of Justice Act, 1984 and other relevant statutes. The monies are invested and the revenue is credited to approximately 33,000 accounts. Interest rates are monitored regularly and the rate of interest paid is reviewed quarterly based on the interest revenue.

PROGRAM/ACTIVITY STATISTICAL DATA



THE ESTIMATES, 1992-93

VOTE/ITEM:	303-3
PROGRAM:	GUARDIAN AND TRUSTEE SERVICES
ACTIVITY:	ACCOUNTANT OF THE ONTARIO COURT (GENERAL DIVISION)
EXPENDITURE TYPE:	OPERATING

INITIATIVES

New Court Accounting System:

- The conversion to the new court accounting system (Microvax 3100) is in its final stage and will be fully implemented by December, 1992.

THE ESTIMATES, 1992-93

VOTE 304

**CROWN LEGAL
SERVICES PROGRAM**

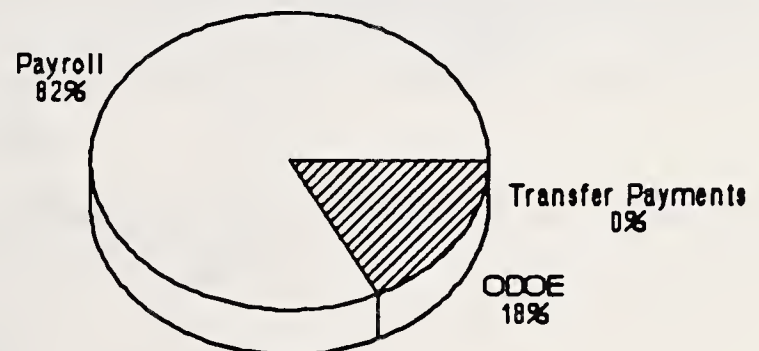
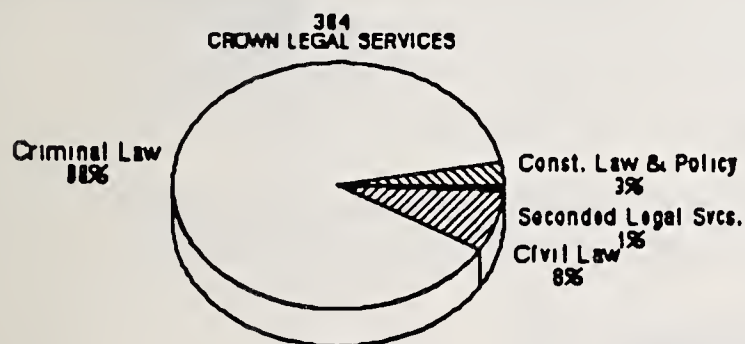
THE ESTIMATES, 1992-93

MINISTRY OF THE ATTORNEY GENERAL

CROWN LEGAL SERVICES PROGRAM:

This program provides legal representation for the Crown in right of Ontario before all courts in the province and legal services to the Government and its agencies.

(a) 1992-93	(b) (c) Change from 1991-92 Est.		(d) Program and Activities	(e) (f) 1991-92		(g) 1990-91
<u>Estimates</u>				<u>Interim Actual</u>	<u>Estimates</u>	<u>Actual</u>
\$	\$	%		\$	\$	\$
OPERATING 304			CROWN LEGAL SERVICES PROGRAM			
82,512,200	(1,347,800)	-1.61	Criminal Law	83,356,000	83,860,000	69,382,117
7,454,700	72,800	0.99	Civil Law	6,971,200	7,381,900	6,548,177
2,903,600	(16,200)	-0.55	Constitutional Law and Policy	2,822,500	2,919,800	2,707,537
685,900	(18,800)	-2.67	Seconded Legal Services	1,126,400	704,700	840,622
1,000	0	0.00	Payments under the Ministry of Treasury and Economics Act	300,000	1,000	1,512,238
1,000	0	0.00	The Proceedings Against the Crown Act	1,594,600	1,000	4,587,802
93,558,400	(1,310,000)	-1.38	Total Operating	96,170,700	94,868,400	85,578,493
23,195,000	23,195,000		Less: Special Warrants			
2,000	0	0.00	Statutory Appropriations	1,894,600	2,000	6,100,040
70,361,400	(24,505,000)	-25.83	AMOUNT TO BE VOTED	94,276,100	94,866,400	79,478,453



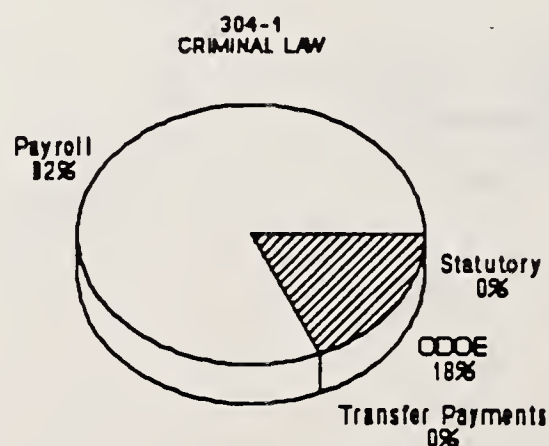
THE ESTIMATES, 1992-93

VOTE/ITEM: 304-1
PROGRAM: CROWN LEGAL SERVICES
ACTIVITY: CRIMINAL LAW
EXPENDITURE TYPE: OPERATING

(a)	(b)	(c)	(d)	(e)	(f)	(g)
1992-93	Change from 1991-92 Est.			1991-92		1990-91
<u>Estimates</u>			<u>Description</u>	<u>Interim Actual</u>	<u>Estimates</u>	<u>Actual</u>
\$	\$	%		\$	\$	\$
56,968,600	(104,900)	-0.18	Salaries and Wages	56,600,000	57,073,500	43,554,394
10,349,600	18,800	0.18	Employee Benefits	9,470,000	10,330,800	9,918,700
2,043,500	(227,600)	-10.02	Transportation and Communication	2,793,100	2,271,100	2,803,451
11,612,900	(720,700)	-5.84	Services	11,883,300	12,333,600	10,166,536
1,535,600	(313,400)	-16.95	Supplies and Equipment	2,607,600	1,849,000	2,937,036
2,000	0	0.00	Transfer Payments	2,000	2,000	2,000
1,000	0	0.00	Other Transactions	300,000	1,000	1,512,238
82,513,200	(1,347,800)	-1.61	Total	83,656,000	83,861,000	70,894,355

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1991-92 ESTIMATES:

	\$
• EXPENDITURE REDUCTION 1991-92	(71,400)
• MID-YEAR SPENDING ADJUSTMENT PLAN (MANAGED SAVINGS)	(846,400)
• FRENCH LANGUAGE SERVICES PAYBACK	(85,000)
• CHILD WITNESS PROJECT	(160,300)
• OAG GRIEVANCE AWARDS	158,800
• REALLOCATION WITHIN MINISTRY	(343,500)
TOTAL	(1,347,800)



THE ESTIMATES, 1992-93

VOTE/ITEM:	304-1
PROGRAM:	CROWN LEGAL SERVICES
ACTIVITY:	CRIMINAL LAW
EXPENDITURE TYPE:	OPERATING

ACTIVITY DESCRIPTION

The Assistant Deputy Attorney General, Criminal Law, is responsible for the operation of the Criminal Law Division which conducts all criminal prosecutions and appeals and provides legal advice to the Attorney General and Deputy Attorney General in all criminal law matters.

FUNCTIONS

Crown Attorneys System

- Responsible for the conduct in Ontario of prosecutions under the Criminal Code and other Federal Statutes such as the Young Offenders Act, as well as under Provincial Statutes such as the Highway Traffic Act and the Liquor Licence Act.

Crown Law Office - Criminal

- Responsible for representing the Crown in criminal appeals in the Court of Appeal and the Supreme Court of Canada, prosecutions of a complex nature generally involving fraud, as well as special services including applications for authorizations, extraditions and search warrants.

Criminal Law Policy

- Responsible for the development of policy recommendations regarding the Criminal Law of Canada and Provincial quasi-criminal law, including procedures and the law of evidence, and for providing recommendations to the Federal Department of Justice regarding proposed changes.
- Responsible for examining and establishing policy guidelines for the conduct of prosecutions within the Province of Ontario.

THE ESTIMATES, 1992-93

VOTE/ITEM:	304-1
PROGRAM:	CROWN LEGAL SERVICES
ACTIVITY:	CRIMINAL LAW
EXPENDITURE TYPE:	OPERATING

FUNCTIONS (CONT'D)

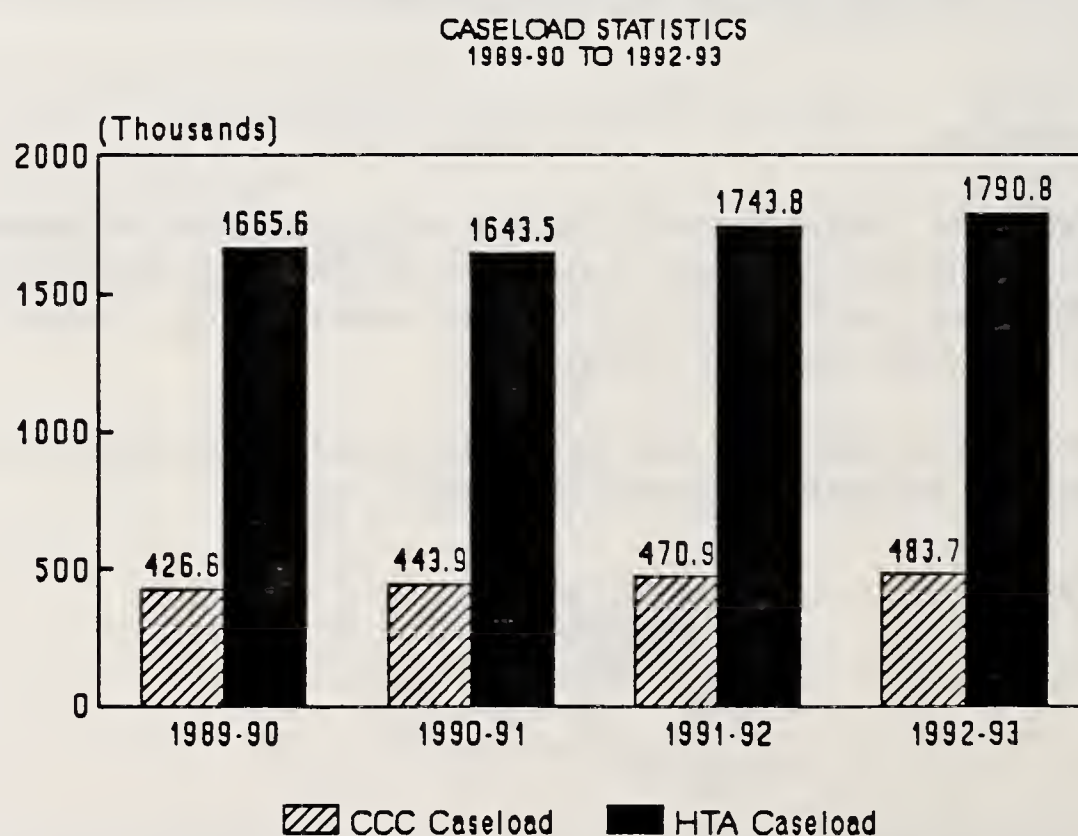
Criminal Prosecutions

- Provides legal advice to the Assistant Deputy Attorney General, Deputy Attorney General and the Attorney General.
- Responsible for developing a code of professional standards and ethics and for developing a procedure to enforce this code in consultation with the Regional Directors and Directors. Also conducts prosecutions of significant wrongdoing in the Administration of Justice, in particular, offences by police officers, and other cases as requested by the Regional Directors, Directors or Crown Attorneys.

Victim-Witness Assistance Program

- Provides information, emotional support and referrals to community organizations for victims of crime. The service is available in twelve jurisdictions. Funding is provided by the Ontario Women's Directorate.

PROGRAM/ACTIVITY STATISTICAL DATA



THE ESTIMATES, 1992-93

VOTE/ITEM:	304-1
PROGRAM:	CROWN LEGAL SERVICES
ACTIVITY:	CRIMINAL LAW
EXPENDITURE TYPE:	OPERATING

INITIATIVES

Time to Trial

- The Supreme Court of Canada released its judgement in Askov et al. v The Queen on October 18, 1990. The court ruled that the constitutionally permissible time to trial in the General Division in Peel was 6 to 8 months from the date of committal.
- Subsequent to this decision, the Criminal Law Division was given approval to hire additional staff to eliminate the backlog of cases.
- The Supreme Court of Canada released its awaited decision in R. v Darlene Morin on March 26, 1992. The decision gives guidance regarding time-to-trial in the Provincial and General Divisions. While the court's decision could be construed as providing some additional flexibility respecting the Crown's obligation to bring the accused to trial, the suggested timeframes are in accord with Ministry practices and are not meant to be a signal for backsliding. The court confirmed its 6-8 month "guideline" in Askov for General Division cases and established an 8-10 month "guideline" for Provincial Division cases.

Aboriginal Justice - Alternative Measures Program

- The Ministry has funded an alternative measures pilot project which will be conducted under the auspices of Aboriginal Legal Services of Toronto Inc. The proposal involves the selection of suitable candidates to be diverted from the Provincial court and brought before a Native Community Council which will impose appropriate dispositions. The Division and the sponsoring organization will jointly evaluate the program to assess the benefits to aboriginal persons who come into conflict with the law.
- In addition, the Ministry is continuing its financial support for two native justice pilot projects in Sandy Lake and Attawapiskat. These projects are undergoing an evaluation to assess their impact on the communities and the individuals involved.

THE ESTIMATES, 1992-93

VOTE/ITEM:	304-1
PROGRAM:	CROWN LEGAL SERVICES
ACTIVITY:	CRIMINAL LAW
EXPENDITURE TYPE:	OPERATING

INITIATIVES (CONT'D)

Child Witness Projects

- The Division has continued funding in the 1992-93 fiscal year to support two community based pilot projects which are designed to assist children suffering from abuse, in dealing with the court process.

Diversion

- The Division has implemented several pilot projects in which first time offenders who have committed minor offences are diverted from the formal court process. Individuals who are diverted enter into a diversion contract in which the person may be asked to participate in a range of alternative measures such as educational sessions, restitution, compensation and in some situations, community service. Projects have been implemented in Brampton, North York, Etobicoke and Ottawa. In addition, the Division would like to undertake further pilots in other regions of the Province over the course of the 1992-93 fiscal year as the initial pilot projects have proved to be effective and are supported by the Retail Council, which is the major victim group for these minor offences.

Screening, Disclosure & Issue Resolution

- In June 1991, the Attorney General formed an advisory committee, chaired by Mr. Justice Arthur Martin and comprised of representatives of the defence bar, police and the Criminal Law Division, to review and present recommendations regarding possible improvements to current screening, disclosure and issue resolution practices in the Crown Attorneys' system.
- The committee has undertaken consultation with its member groups and has held oral hearings and received written submissions from key groups internal and external to the justice system. It is anticipated that the final report of the committee will be completed in the spring of 1992.
- Implementation of the procedures which the committee is likely to recommend will place additional pressures on the Division.

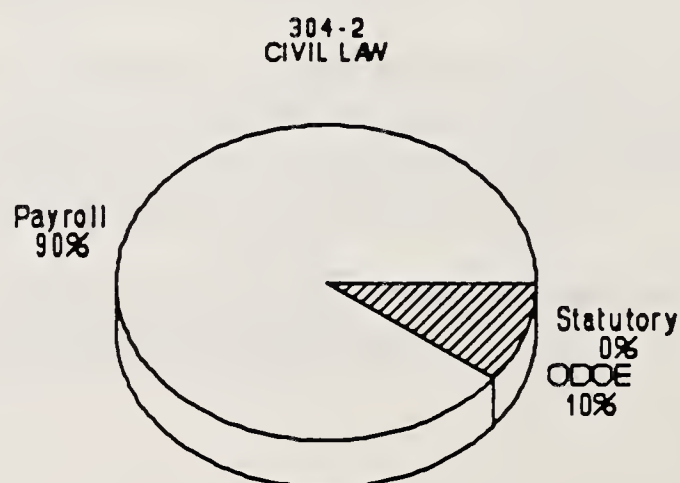
THE ESTIMATES, 1992-93

VOTE/ITEM: 304-2
PROGRAM: CROWN LEGAL SERVICES
ACTIVITY: CIVIL LAW
EXPENDITURE TYPE: OPERATING

(a)	(b)	(c)	(d)	(e)	(f)	(g)
1992-93	Change from 1991-92 Est.			1991-92		1990-91
<u>Estimates</u>			<u>Description</u>	<u>Interim Actual</u>	<u>Estimates</u>	<u>Actual</u>
\$	\$	%		\$	\$	\$
5,685,800	97,500	1.74	Salaries and Wages	5,440,200	5,588,300	5,043,645
1,004,900	29,300	3.00	Employee Benefits	952,400	975,600	852,735
130,300	(79,300)	-37.83	Transportation and Communication	102,000	209,600	162,583
414,600	(4,800)	-1.14	Services	240,800	419,400	531,973
220,100	30,100	15.84	Supplies and Equipment	258,300	190,000	281,105
1,000	0	0.00	Other Transactions	1,594,600	1,000	4,587,802
(1,000)	0	0.00	Recoveries from other Ministries	(22,500)	(1,000)	(323,864)
7,455,700	72,800	0.99	Total	8,565,800	7,382,900	11,135,979

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1991-92 ESTIMATES:

	\$
• EXPENDITURE REDUCTION 1991-92	(3,500)
• MID-YEAR SPENDING ADJUSTMENT PLAN (MANAGED SAVINGS)	(56,000)
• REALLOCATION WITHIN MINISTRY	132,300
TOTAL	72,800



THE ESTIMATES, 1992-93

VOTE/ITEM:	304-2
PROGRAM:	CROWN LEGAL SERVICES
ACTIVITY:	CIVIL LAW
EXPENDITURE TYPE:	OPERATING

ACTIVITY DESCRIPTION

The Assistant Deputy Attorney General, Civil Law, will ensure that civil legal services are provided to the government and all client ministries by the Crown Law Office-Civil, as well as individual legal services branches. Mandated responsibility also includes the legal and administrative operations of the Public Trustee and the Official Guardian.

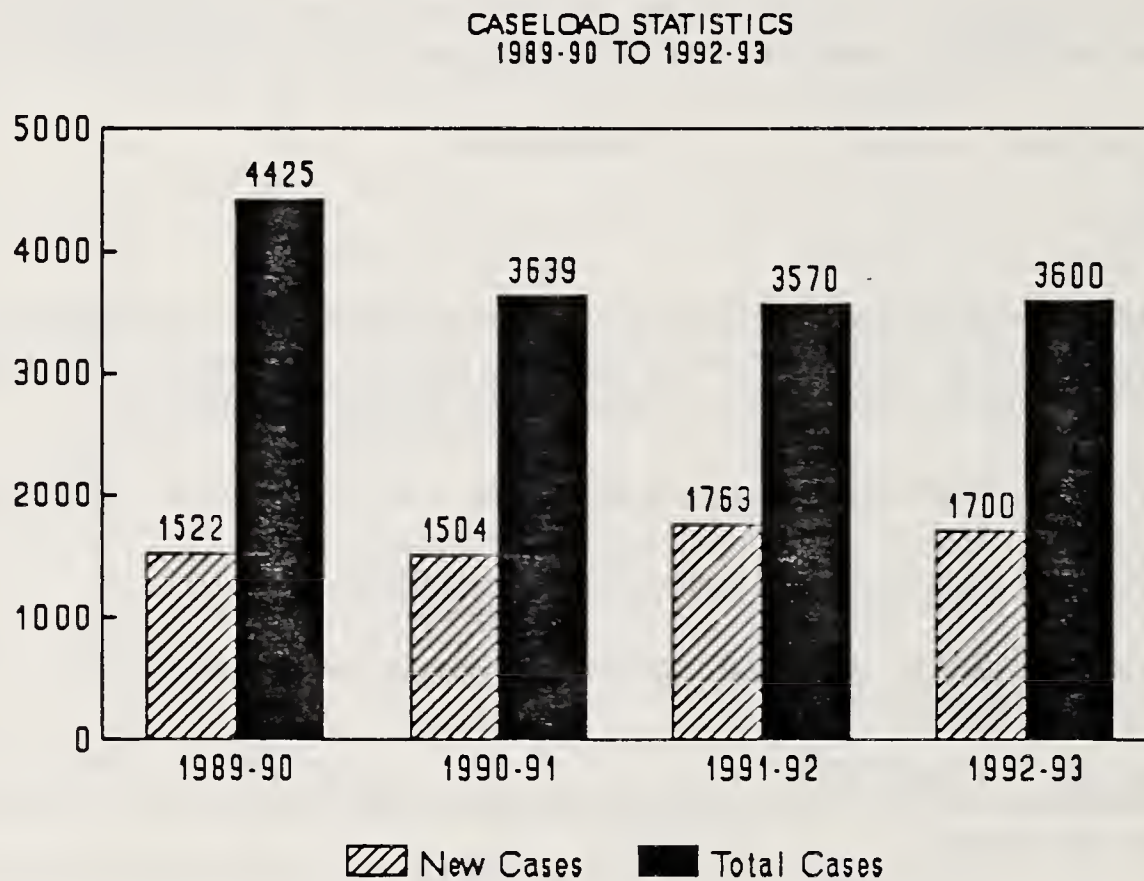
FUNCTIONS

- To provide centralized civil litigation services relating to claims brought on behalf of or against the Crown or any ministry or agency of government in respect of any subject within the authority or jurisdiction of the Legislature.
- Will appear on behalf of the government in civil litigation at all levels of court.
- Will conduct provincial prosecutions as required.
- Will participate in proceedings before commissions, inquiries, boards, and tribunals in Ontario.
- To provide centralized legal opinion and other civil legal services to the government and its agencies.
- To function as the Legal Services Branch for the Ministry of the Attorney General.

THE ESTIMATES, 1992-93

VOTE/ITEM:	304-2
PROGRAM:	CROWN LEGAL SERVICES
ACTIVITY:	CIVIL LAW
EXPENDITURE TYPE:	OPERATING

PROGRAM/ACTIVITY STATISTICAL DATA



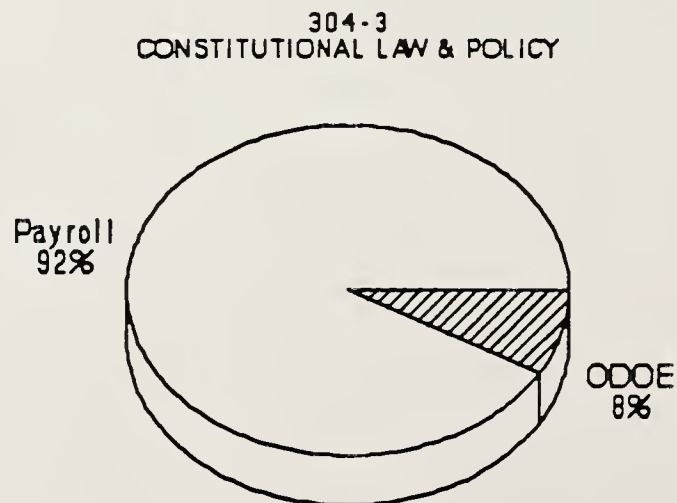
THE ESTIMATES, 1992-93

VOTE/ITEM: 304-3
PROGRAM: CROWN LEGAL SERVICES
ACTIVITY: CONSTITUTIONAL LAW AND POLICY
EXPENDITURE TYPE: OPERATING

(a)	(b)	(c)	(d)	(e)	(f)	(g)
1992-93	Change from 1991-92 Est.			1991-92		1990-91
<u>Estimates</u>			<u>Description</u>	<u>Interim Actual</u>	<u>Estimates</u>	<u>Actual</u>
\$	\$	%		\$	\$	\$
2,304,700	(1,200)	-0.05	Salaries and Wages	2,150,500	2,305,900	1,940,803
356,500	0	0.00	Employee Benefits	352,200	356,500	285,437
36,600	(2,000)	-5.18	Transportation and Communication	70,900	38,600	78,905
131,100	(8,600)	-6.16	Services	114,700	139,700	276,946
74,700	(4,400)	-5.56	Supplies and Equipment	134,200	79,100	125,446
2,903,600	(16,200)	-0.55	Total	2,822,500	2,919,800	2,707,537

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1991-92 ESTIMATES:

	\$
• EXPENDITURE REDUCTION 1991-92	(1,100)
• MID-YEAR SPENDING ADJUSTMENT PLAN (MANAGED SAVINGS)	(13,900)
• REALLOCATION WITHIN MINISTRY	(1,200)
TOTAL	(16,200)



THE ESTIMATES, 1992-93

VOTE/ITEM:	304-3
PROGRAM:	CROWN LEGAL SERVICES
ACTIVITY:	CONSTITUTIONAL LAW AND POLICY
EXPENDITURE TYPE:	OPERATING

ACTIVITY DESCRIPTION

To provide constitutional law and constitutional policy advice and expertise to the Attorney General and to the Government of Ontario.

FUNCTIONS

The regular functions of the Division include reviewing litigation in Ontario courts, in the Federal Court of Canada, and in the Supreme Court of Canada, in which constitutional questions are raised, and engaging in such litigation where advisable (Litigation), advising all Ministries on Constitutional questions (Opinions), and preparing constitutional policy positions for the on-going constitutional review process (Constitutional Policy).

PROGRAM/ACTIVITY STATISTICAL DATA

	1989-90 <u>Actual</u>	1990-91 <u>Actual</u>	1991-92 <u>Actual</u>	1992-93 <u>Projection</u>
Litigation:				
Notices of Constitutional Question given under s.122, <u>Courts of Justice Act</u> (including Charter issues):				
Non-criminal	274	281	234	N/A
Criminal	139	124	193	N/A
Judicial review	<u>18</u>	<u>13</u>	<u>22</u>	N/A
TOTAL	431	418	449	450

THE ESTIMATES, 1992-93

VOTE/ITEM:	304-3
PROGRAM:	CROWN LEGAL SERVICES
ACTIVITY:	CONSTITUTIONAL LAW AND POLICY
EXPENDITURE TYPE:	OPERATING

PROGRAM/ACTIVITY STATISTICAL DATA (CONT'D)

	<u>1989-90</u> <u>Actual</u>	<u>1990-91</u> <u>Actual</u>	<u>1991-92</u> <u>Actual</u>	<u>1992-93</u> <u>Projection</u>
Litigation (cont'd)				
Notices of Constitutional Question From:				
Federal Court of Canada ⁽¹⁾	3	3	31	100
Supreme Court of Canada	21	24	19	20
Other Provinces	0	6	0	2
Constitutional Cases Undertaken (argued or assistance provided)				
	149 ⁽²⁾	149 ⁽²⁾	184 ⁽²⁾	185
Opinions:				
Written Opinions and Advice (includes opinions requested on proposed federal and provincial legislation)				
	144	197	217	220
Participation in Inter-ministerial Committees				
	22	24	29	35

Notes:

(1) The increase in Notices from the Federal Court is due to a change in the Federal Court Rules which now require Notices of Constitutional Questions to be given whenever a challenge to the validity of a statute is made in a Federal Tribunal.

(2) Does not include assistance by way of opinion only.

THE ESTIMATES, 1992-93

VOTE/ITEM:	304-3
PROGRAM:	CROWN LEGAL SERVICES
ACTIVITY:	CONSTITUTIONAL LAW AND POLICY
EXPENDITURE TYPE:	OPERATING

PROGRAM/ACTIVITY STATISTICAL DATA (CONT'D)

	1989-90 <u>Actual</u>	1990-91 <u>Actual</u>	1991-92 <u>Actual</u>	1992-93 <u>Projection</u>
Constitutional Policy				
Policy Projects:				
Current	3	15	20	17
Project Definition Stage	3	2	5	3
Federal/Provincial				
Conferences	1	1	4	20

THE ESTIMATES, 1992-93

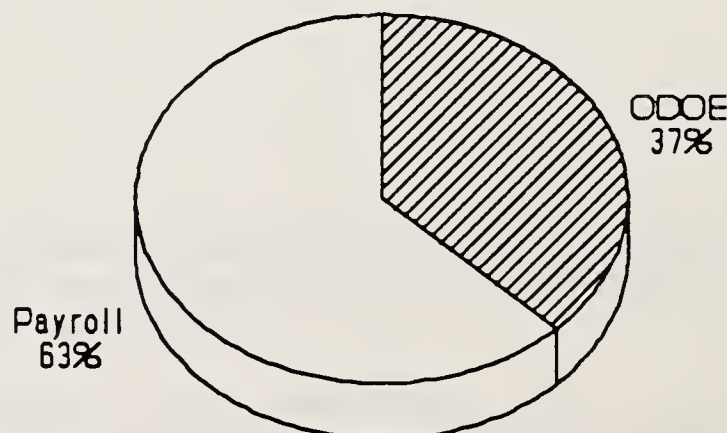
VOTE/ITEM: 304-4
PROGRAM: CROWN LEGAL SERVICES
ACTIVITY: SECONDED LEGAL SERVICES
EXPENDITURE TYPE: OPERATING

(a)	(b)	(c)	(d)	(e)	(f)	(g)
1992-93	Change from 1991-92 Est.			1991-92		1990-91
<u>Estimates</u>			<u>Description</u>	<u>Interim Actual</u>	<u>Estimates</u>	<u>Actual</u>
\$	\$	%		\$	\$	\$
34,336,800	3,818,100	12.51	Salaries and Wages	31,965,700	30,518,700	24,484,383
6,458,000	747,400	13.09	Employee Benefits	5,516,800	5,710,600	4,266,080
8,800	(1,500)	-14.56	Transportation and Communication	10,100	10,300	7,146
228,600	(13,400)	-5.54	Services	384,500	242,000	218,685
19,400	(3,900)	-16.74	Supplies and Equipment	19,700	23,300	26,528
(40,365,700)	(4,565,500)	12.75	Recoveries from other Ministries	(36,770,400)	(35,800,200)	(28,162,200)
685,900	(18,800)	-2.67	Total	1,126,400	704,700	840,622

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1991-92 ESTIMATES:

	\$
• EXPENDITURE REDUCTION 1991-92	(1,200)
• MID-YEAR SPENDING ADJUSTMENT PLAN (MANAGED SAVINGS)	(17,600)
TOTAL	(18,800)

304-4
SECONDED LEGAL SERVICES



VOTE/ITEM:	304-4
PROGRAM:	CROWN LEGAL SERVICES
ACTIVITY:	SECONDED LEGAL SERVICES
EXPENDITURE TYPE:	OPERATING

ACTIVITY DESCRIPTION

To provide legal advice and legal services to all ministries and some agencies, boards and commissions of the Government of Ontario. Most ministries have separate legal branches, varying in size from one lawyer plus support staff, to twenty-seven lawyers plus support staff. In addition to seconded legal services, the Executive Coordinator has responsibility for lawyers who are employed in the Office of the Police Complaints Commissioner, Ontario Native Affairs Secretariat, Ontario Municipal Board and the Family Support Plan. The types of legal work being performed are broad and varied, covering all aspects of solicitor and counsel work.

FUNCTIONS

- To provide consistency and standards in the provision of legal advice and services through legal branches in client ministries, and some agencies, boards and commissions of the Ontario Government.
- To assist with the development of policy and legislation for the Ontario Government.
- To ensure consistency and standards in the delivery of administrative support within seconded legal services
- To ensure the most effective use of staff by providing career development for both professional and support staff.
- To monitor the retention of private sector lawyers by all client ministries, agencies, boards and commissions.

THE ESTIMATES, 1992-93

VOTE 305

**LEGISLATIVE COUNSEL
SERVICES PROGRAM**

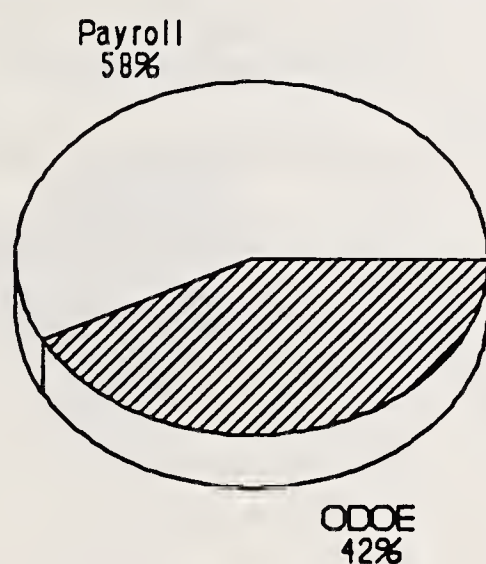
THE ESTIMATES, 1992-93

MINISTRY OF THE ATTORNEY GENERAL

LEGISLATIVE COUNSEL SERVICES PROGRAM:

This program provides for legislative services to Ministers of the Crown, members of the Legislature, government ministries and agencies and petitioners for private bills. It also provides drafting services for Bills and Regulations, as well as the preparation of Annual Statute Books and the filing and publication of Ontario Regulations.

(a) 1992-93 <u>Estimates</u> \$	(b) (c) Change from 1991-92 Est.		(d) Program and Activities	(e) (f) 1991-92		(g) 1990-91
				<u>Interim Actual</u> \$	<u>Estimates</u> \$	<u>Actual</u> \$
OPERATING 305			LEGISLATIVE COUNSEL SERVICES PROGRAM			
6,120,900	(3,196,700)	-34.31	Legislative Counsel Services	7,158,000	9,317,600	5,506,674
6,120,900	(3,196,700)	-34.31	Total Operating	7,158,000	9,317,600	5,506,674
1,470,000	1,470,000		Less: Special Warrants			
4,650,900	(4,666,700)	-50.08	AMOUNT TO BE VOTED	7,158,000	9,317,600	5,506,674



THE ESTIMATES, 1992-93

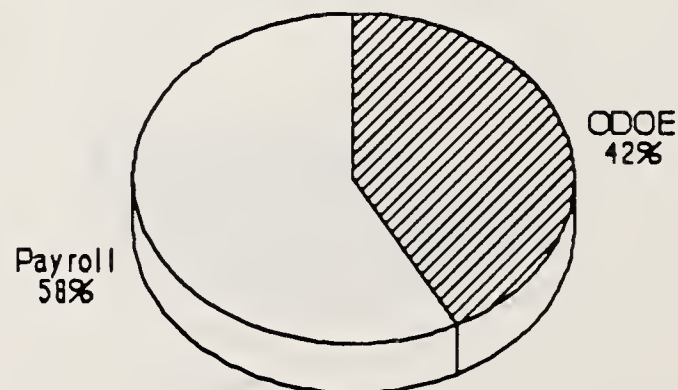
VOTE/ITEM:	305-1
PROGRAM:	LEGISLATIVE COUNSEL SERVICES
ACTIVITY:	LEGISLATIVE COUNSEL SERVICES
EXPENDITURE TYPE:	OPERATING

(a)	(b)	(c)	(d)	(e)	(f)	(g)
1992-93	Change from 1991-92 Est.		<u>Description</u>	1991-92		1990-91
<u>Estimates</u>				<u>Interim Actual</u>	<u>Estimates</u>	<u>Actual</u>
\$	\$	%		\$	\$	\$
3,041,200	(675,000)	-18.16	Salaries and Wages	3,884,000	3,716,200	3,539,675
491,900	(106,900)	-17.85	Employee Benefits	646,000	598,800	682,354
60,000	(49,300)	-45.11	Transportation and Communication	101,000	109,300	79,001
1,688,000	(2,493,900)	-59.64	Services	1,987,000	4,181,900	581,652
839,800	128,400	18.05	Supplies and Equipment	540,000	711,400	623,992
6,120,900	(3,196,700)	-34.31	Total	7,158,000	9,317,600	5,506,674

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1991-92 ESTIMATES:

	\$
• EXPENDITURE REDUCTION 1991-92	(21,700)
• FRENCH LANGUAGE SERVICES PAYBACK	(81,000)
• RRO/RSO PROJECT PAYBACK	(3,094,000)
TOTAL	(3,196,700)

305-1
LEGISLATIVE COUNSEL SERVICES



THE ESTIMATES, 1992-93

VOTE/ITEM:	305-1
PROGRAM:	LEGISLATIVE COUNSEL SERVICES
ACTIVITY:	LEGISLATIVE COUNSEL SERVICES
EXPENDITURE TYPE:	OPERATING

ACTIVITY DESCRIPTION

To provide drafting services for Bills and regulations and to advise on legislative matters.

FUNCTIONS

- Draft all Bills going before the Legislative Assembly.
- Advise and assist the government, Cabinet ministers, members and committees of the Assembly on legislative matters.
- Oversee the printing of all Bills and regulations.
- Prepare and oversee the printing of the annual volume of statutes.
- Draft all regulations.
- Fulfil the responsibilities of the Office of Registrar of Regulations.
- Maintain updated statutes and regulations databases for printing purposes.
- Translate selected regulations into French.
- Prepare and oversee the printing of office consolidations of statutes and regulations.
- Prepare index to Revised Statutes of Ontario 1990.
- Prepare Revised Regulations of Ontario, 1990.
- Prepare supplement to the Revised Regulations of Ontario, 1990.

THE ESTIMATES, 1992-93

VOTE/ITEM:	305-1
PROGRAM:	LEGISLATIVE COUNSEL SERVICES
ACTIVITY:	LEGISLATIVE COUNSEL SERVICES
EXPENDITURE TYPE:	OPERATING

PROGRAM/ACTIVITY STATISTICAL DATA

	<u>1989-90</u> <u>Actual</u>	<u>1990-91</u> <u>Actual</u>	<u>1991-92</u> <u>Actual</u>	<u>1992-93</u> <u>Projection</u>
Government Bills Drafted	213	133	76	N/A
Government Bills Introduced	103	77	69	N/A
Government Bills Passed	38	26	58	N/A
Private Bills Introduced	58	61	37	N/A
Private Bills Passed	37	46	38	N/A
Private Members' Bills Drafted	118	77	53	N/A
Private Members' Bills Introduced	115	51	58	N/A
Private Members' Bill Passed	2	3	0	N/A
Pages of Government Bills Printed (including reprints)	3,671	2,513	2,677	N/A
Pages of Private Bills Printed (including reprints)	409	305	246	N/A
Pages of Private Members' Bills Printed (including reprints)	213	186	221	N/A
Pages of Statute Book	1,119	992	756	N/A
Regulations Drafted	895	708	976	N/A
Regulations Filed	732	476	832	N/A
Published Pages in The Ontario Gazette	2,718	2,205	1,628 ⁽¹⁾	N/A

Note:

⁽¹⁾ Does not include the last two Gazettes for the Month of March.

THE ESTIMATES, 1992-93

VOTE 306

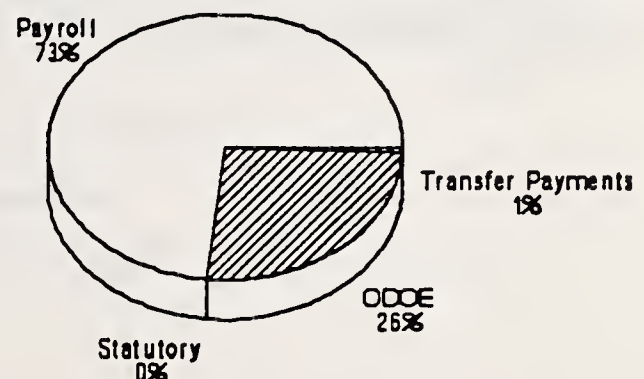
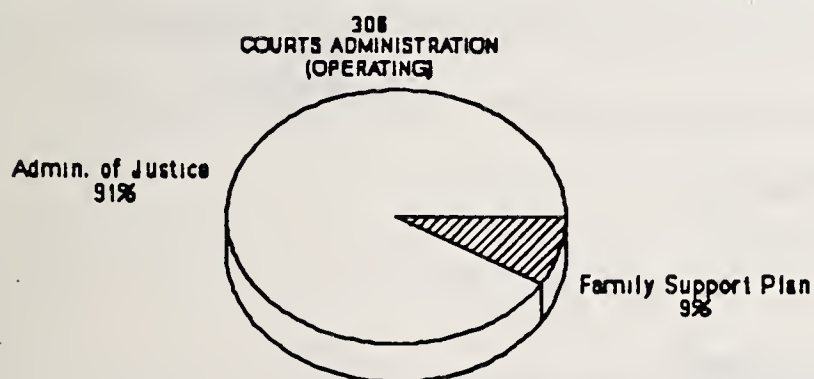
**COURTS ADMINISTRATION
PROGRAM**

MINISTRY OF THE ATTORNEY GENERAL

COURTS ADMINISTRATION PROGRAM:

This program provides for the management of civil and criminal courts in Ontario.

(a) 1992-93 <u>Estimates</u> \$	(b) (c) Change from 1991-92 Est.		(d) Program and Activities	(e) (f) 1991-92		(g) 1990-91 <u>Actual</u> \$
	\$	%		<u>Interim Actual</u> \$	<u>Estimates</u> \$	
OPERATING 306			COURTS ADMINISTRATION PROGRAM			
264,222,500	30,842,100	13.22	Administration of Justice	247,213,900	233,380,400	215,256,797
24,989,800	(294,200)	-1.16	Family Support Plan	24,465,000	25,284,000	18,835,228
2,000	(350,000)	-99.43	Allowances to General Division Judges, the Courts of Justice Act	740,600	352,000	745,398
289,214,300	30,197,900	11.66	Total Operating	272,419,500	259,016,400	234,837,423
52,987,000	52,987,000		Less: Special Warrants			
2,000	(350,000)	-99.43	Statutory Appropriations	740,600	352,000	745,398
236,225,300	(22,439,100)	-8.67	AMOUNT TO BE VOTED	271,678,900	258,664,400	234,092,025
CAPITAL 306			COURTS ADMINISTRATION PROGRAM			
6,040,000	(5,733,000)	-48.70	Administration of Justice	10,001,700	11,773,000	4,424,690
6,040,000	(5,733,000)	-48.70	Total Capital	10,001,700	11,773,000	4,424,690
1,503,000	1,503,000		Less: Special Warrants			
4,537,000	(7,236,000)	-61.46	AMOUNT TO BE VOTED	10,001,700	11,773,000	4,424,690



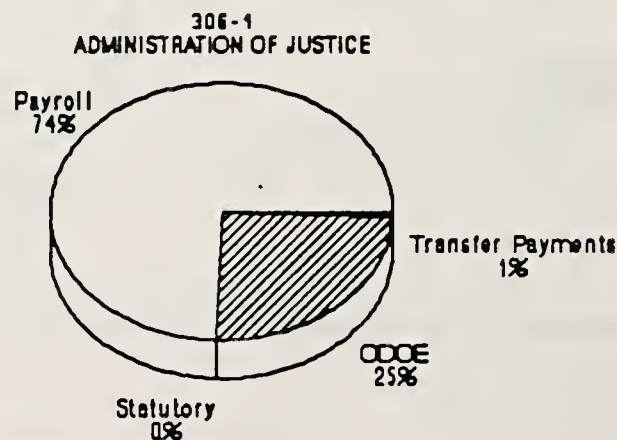
THE ESTIMATES, 1992-93

VOTE/ITEM:	306-1
PROGRAM:	COURTS ADMINISTRATION
ACTIVITY:	ADMINISTRATION OF JUSTICE
EXPENDITURE TYPE:	OPERATING

(a)	(b)	(c)	(d)	(e)	(f)	(g)
1992-93	Change from 1991-92 Est.		Description	1991-92		1990-91
<u>Estimates</u>				<u>Interim Actual</u>	<u>Estimates</u>	<u>Actual</u>
\$	\$	%		\$	\$	\$
162,925,100	22,502,600	16.02	Salaries and Wages	143,566,700	140,422,500	125,849,044
33,822,200	2,582,500	8.27	Employee Benefits	28,625,900	31,239,700	21,239,723
9,351,500	332,500	3.69	Transportation and Communication	10,665,900	9,019,000	10,199,887
43,856,800	1,739,200	4.13	Services	51,069,300	42,117,600	42,582,276
12,420,300	3,636,800	41.40	Supplies and Equipment	11,453,400	8,783,500	13,849,536
1,846,600	48,500	2.70	Transfer Payments	1,832,900	1,798,100	1,536,331
2,000	(350,000)	-99.43	Other Transactions	740,400	352,000	745,398
264,224,500	30,492,100	13.05	Total	247,954,500	233,732,400	216,002,195

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1991-92 ESTIMATES:

	\$
• EXPENDITURE REDUCTION 1991-92	(611,300)
• MID-YEAR SPENDING ADJUSTMENT PLAN (MANAGED SAVINGS)	(2,961,400)
• DEFAULTED FINES CONTROL CENTRE	(130,000)
• FRENCH LANGUAGE SERVICES PAYBACK	(141,500)
• COURT REFORM PAYBACK	(373,900)
• ONTARIO NATIVE JUSTICE OF THE PEACE PROGRAM	265,400
• MGS LEASE CONSOLIDATION	(78,500)
• PROVINCIAL JUDGES BENEFIT FUND	2,557,000
• OAG GRIEVANCE AWARDS	54,100
• CONVERSION OF FEE-FOR-SERVICE COURT WORKERS	24,728,500
• SMALL CLAIMS COURT JURISDICTION INCREASE	6,878,500
• 1% COST ESCALATION - TRANSFER PAYMENT	17,800
• REALLOCATION WITHIN MINISTRY	287,400
TOTAL	30,492,100



VOTE/ITEM:	306-1
PROGRAM:	COURTS ADMINISTRATION
ACTIVITY:	ADMINISTRATION OF JUSTICE
EXPENDITURE TYPE:	OPERATING

ACTIVITY DESCRIPTION

The program provides all administrative services required to support the operation of the court system in Ontario. The Courts Administration Division is also responsible for the Family Support Plan. (See Vote/Item 306-2).

- Supports court operations through the management of court offices, which are the link between the court litigants, counsel, the police, the Crown and other agencies.
- Provides support services to provincially and federally appointed judiciary.
- Coordinates all accommodation planning, construction and renovation activities for court facilities and Ministry offices.
- Supports regional operations through the coordination of program policy, operational and resource planning, and the development of improved operational procedures, systems and service-level standards.

FUNCTIONS

Regional Operations

- Delivery of court administrative and support services including counter service to litigants and the bar.
- Maintenance of court records and files.
- Trial information and jury management.
- Provision of courtroom staff such as court clerks, court reporters and interpreters.
- Enforcement of court orders in criminal and civil matters.

VOTE/ITEM:	306-1
PROGRAM:	COURTS ADMINISTRATION
ACTIVITY:	ADMINISTRATION OF JUSTICE
EXPENDITURE TYPE:	OPERATING

FUNCTIONS (CONT'D)

Program Development Branch

- Analysis of policy proposals and formulation of recommendations concerning program policy issues. Coordination of strategic, operational, financial and human resource planning.
- Provision of technical support and assistance in operational matters and development of division-wide operational standards. Development and maintenance of operation manuals which serve as basic operational guides for court offices.
- Provision of direction on new and revised legislation, policies and procedures relating to corporate and operational issues within Courts Administration.
- Provision of technical management and support for province-wide operational systems and other Personal Computer based applications. Design, development, implementation and provision of on-going support for division-wide applications.
- Provision of court statistics to the Ministry and ongoing management information used to support program planning and operations management activities.
- Provision of interdivisional coordination of the Ministry in improving the flow of cases through the court system.

Facilities and Special Court Services Branch

- Coordination, planning, design, and implementation of accommodations projects for all court and other Ministry office facilities, including major capital planning.
 - Coordination of interpretation and translation services and production of the court reporters manual.
 - Administration of the Native Courtworker Program.
 - Coordination of the Provincial judicial appointment process and provision of special administrative support to the judiciary.
 - Preparation of Courts Administration briefing materials and correspondence.
 - Provision of administrative support to the Court of Appeal for Ontario.
-

THE ESTIMATES, 1992-93

VOTE/ITEM:	306-1
PROGRAM:	COURTS ADMINISTRATION
ACTIVITY:	ADMINISTRATION OF JUSTICE
EXPENDITURE TYPE:	OPERATING

PROGRAM/ACTIVITY STATISTICAL DATA

	<u>1989-90</u> <u>Actual</u>	<u>1990-91</u> <u>Actual</u>	<u>1991-92</u> <u>Projection⁽¹⁾</u>	<u>1992-93</u> <u>Projection</u>
Provincial Division				
<u>Criminal Division:</u>				
Charges Received	3,843,595	4,441,111	4,567,503	4,750,203
Charges Disposed	3,703,904	4,306,466	4,319,100	4,448,673
<u>Family Division:</u>				
Charges Received	43,303	44,435	54,679	56,319
Charges Disposed	39,639	39,971	53,704	54,778
<u>Youth Court</u> <u>(Criminal and Family):</u>				
Charges Received	86,949	103,752	116,292	130,247
Charges Disposed	94,068	98,164	109,582	120,540
General Division				
<u>Civil Actions/Divorces:</u>				
Proceedings Commenced (includes probates/ administration)	193,487	201,935	227,452	243,373
<u>Construction Liens</u> <u>(excludes Toronto):</u>				
Added	537	543	756	786
Disposed	484	491	450	464
Pending	317	353	659	981

Note:

(1) Based on 10-month data

THE ESTIMATES, 1992-93

VOTE/ITEM:	306-1
PROGRAM:	COURTS ADMINISTRATION
ACTIVITY:	ADMINISTRATION OF JUSTICE
EXPENDITURE TYPE:	OPERATING

PROGRAM/ACTIVITY STATISTICAL DATA (CONT'D)

	<u>1989-90</u> <u>Actual</u>	<u>1990-91</u> <u>Actual</u>	<u>1991-92</u> <u>Projection⁽¹⁾</u>	<u>1992-93</u> <u>Projection</u>
General Division (cont'd)				
<u>Criminal Jury/Non Jury:</u>				
Added	13,128	11,094	13,302	13,495
Disposed	11,529	10,139	12,922	13,172
Pending	6,686	6,275	6,655	6,978
<u>Landlord and Tenant Act:</u>				
Appointments Made	29,818	33,145	33,784	36,099
Dispositions	28,107	29,764	36,387	36,732
<u>Sheriff's Office:</u>				
Jurors Drafted	74,571	80,050	81,446	82,790
Names Searched	3,218,908	2,455,930	2,486,500	2,517,450
Persons Served	121,571	101,397	137,329	142,200
Executions Filed	73,317	90,431	129,793	141,727
<u>Small Claims Court:</u>				
Claims Filed/Received ⁽²⁾	115,837	124,106	122,866	123,600
Court of Appeal				
<u>Criminal Appeals:</u>				
Added	2,205	2,121	N/A	N/A
Disposed	2,282	1,235	N/A	N/A
Pending	2,829	3,555 ⁽³⁾	N/A	N/A

Notes:

- (1) Based on 10 month data
(2) Calendar year data
(3) Amendments during 1990/91

THE ESTIMATES, 1992-93

VOTE/ITEM:	306-1
PROGRAM:	COURTS ADMINISTRATION
ACTIVITY:	ADMINISTRATION OF JUSTICE
EXPENDITURE TYPE:	OPERATING

PROGRAM/ACTIVITY STATISTICAL DATA (CONT'D)

	<u>1989-90</u> <u>Actual</u>	<u>1990-91</u> <u>Actual</u>	<u>1991-92</u> <u>Projection⁽¹⁾</u>	<u>1992-93</u> <u>Projection</u>
Court of Appeal (cont'd)				
<u>Civil Appeals:</u>				
Added	855	916	N/A	N/A
Disposed	550	648	N/A	N/A
Pending	1,708	1,939 ⁽²⁾	N/A	N/A
<u>Divisional Court:</u>				
Added	1,267	1,507	1,265	1,303
Disposed	1,100	1,479	1,266	1,355
Pending	1,461	1,213	1,212	1,160
<u>Summary Conviction Appeals:</u>				
Added	2,541	2,301	2,268	2,177
Disposed	2,534	2,563	2,401	2,353
Pending	1,652	1,377	1,244	1,068

INITIATIVES

- Provision of support to the major reallocation review of Courts Administration Division
- Implement the September 1990 decision of the Ontario Public Service Labour Relations Tribunal that approximately 1,100 fee-for-service employees are public servants.
- Plan and implement an increase to the monetary jurisdiction of the Small Claims Court.

Notes:

- (1) Based on 10 month data
(2) Amendments during 1990/91

VOTE/ITEM:	306-1
PROGRAM:	COURTS ADMINISTRATION
ACTIVITY:	ADMINISTRATION OF JUSTICE
EXPENDITURE TYPE:	OPERATING

INITIATIVES (CONT'D)

- Optimize performance of the Integrated Court Offences Network (ICON) and provide application access to external ministries, municipal police forces and federal government agencies.
- Develop, implement and support Personal Computer based Automated Process Serving and Record Keeping, and Writ Search systems for province-wide utilization.
- Conduct feasibility studies for the development of a Civil and Family Case Management system and the additional development of a Criminal Case Management system, both for use by the Ontario Court General Division.
- In partnership with the Canadian Centre for Justice Statistics (CCJS), develop a database repository of the ministry's historical and future statistical data which will be generated from various operational court systems.
- Refine workload indicators which provide a measurement of productivity in court offices to identify areas requiring efficiency improvements.
- Monitor and provide feedback on caseload in each court in Ontario to ensure a timely disposition of cases.
- Provide training to members of Judiciary, Courts and Crown Attorney system in caseload management techniques.

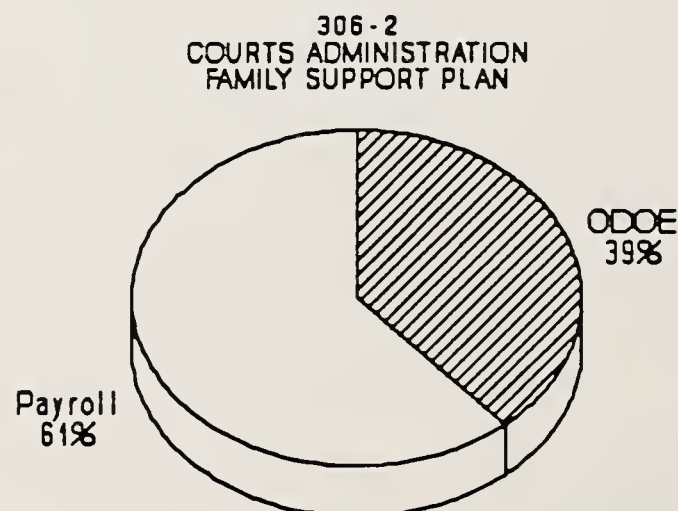
THE ESTIMATES, 1992-93

VOTE/ITEM: 306-2
PROGRAM: COURTS ADMINISTRATION
ACTIVITY: FAMILY SUPPORT PLAN
EXPENDITURE TYPE: OPERATING

(a)	(b)	(c)	(d)	(e)	(f)	(g)
1992-93	Change from 1991-92 Est.			1991-92		1990-91
<u>Estimates</u>			<u>Description</u>	<u>Interim Actual</u>	<u>Estimates</u>	<u>Actual</u>
\$	\$	%		\$	\$	\$
13,036,000	775,500	6.33	Salaries and Wages	11,998,600	12,260,500	8,681,686
2,321,200	124,700	5.68	Employee Benefits	1,832,100	2,196,500	1,405,178
2,070,400	(63,500)	-2.98	Transportation and Communication	2,336,900	2,133,900	2,211,677
6,529,200	(1,099,300)	-14.41	Services	6,744,200	7,628,500	5,272,646
1,033,000	(31,600)	-2.97	Supplies and Equipment	1,553,200	1,064,600	1,264,041
24,989,800	(294,200)	-1.16	Total	24,465,000	25,284,000	18,835,228

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1991-92 ESTIMATES:

	\$
• EXPENDITURE REDUCTION 1991-92	(46,900)
• MID-YEAR SPENDING ADJUSTMENT PLAN (MANAGED SAVINGS)	(564,700)
• FAMILY SUPPORT PLAN	(200,000)
• OAG GRIEVANCE AWARDS	517,400
TOTAL	(294,200)



THE ESTIMATES, 1992-93

VOTE/ITEM:	306-2
PROGRAM:	COURTS ADMINISTRATION
ACTIVITY:	FAMILY SUPPORT PLAN
EXPENDITURE TYPE:	OPERATING

ACTIVITY DESCRIPTION

The Support and Custody Order Enforcement Act was amended by the Family Support Plan Amendment Act, 1991 (Bill 17) and is now called the Family Support Plan Act, 1985.

While the mandate remains the same, to enforce support and custody provisions contained in Court Orders and Agreements, the new Act provides for automatic wage deduction where there is an income source.

The new legislation was introduced to address the burden placed on taxpayers when support payors fail to meet their obligations. By providing for automatic wage deduction at the time a support order is made, the Family Support Plan (formerly the Support and Custody Enforcement Program) will help establish a regular pattern of payment, as a priority obligation, similar to other statutory deductions. A public awareness campaign was undertaken in an effort to inform the public and to assist in changing society's attitude toward delinquent support payors in that it is no longer considered acceptable to ignore or defer a support obligation.

FUNCTIONS

Eight regional offices throughout the province register support orders, enforce provisions where necessary, and receive payments for support. These offices are located in Ottawa, Sudbury, Thunder Bay, Oshawa, Toronto, Hamilton, London and Windsor. Centralized operations consist of a Trust Fund management unit which reconciles and disburses cheques to recipients, a Central Inquiry Information Unit which responds to all telephone enquiries, and a Reciprocity Office which deals with support and custody issues involving other jurisdictions. The Director's Office in Toronto provides direction to the regions through policy and procedural development, communication strategies and as well oversees the allocation of resources and provides administrative and operational support.

Custody issues represent approximately 5% of the business activities.

THE ESTIMATES, 1992-93

VOTE/ITEM:	306-2
PROGRAM:	COURTS ADMINISTRATION
ACTIVITY:	FAMILY SUPPORT PLAN
EXPENDITURE TYPE:	OPERATING

PROGRAM/ACTIVITY STATISTICAL DATA

	<u>1989-90</u> <u>Actual</u>	<u>1990-91</u> <u>Actual</u>	<u>1991-92</u> <u>Actual</u>	<u>1992-93</u> <u>Projection</u>
Workload and Scope				
No. of Support Orders Filed	71,111	85,313	94,658	108,000 ⁽¹⁾
Arrears Registered at Year-end (\$ million)	\$261.0	\$397.4	\$481.8 ⁽²⁾	N/A
No. of Cases Assigned to the Treasurer	18,809	23,908	25,293 ⁽²⁾	N/A
Enforcement Activity				
No. of Warning Letters Issued	15,987	37,932	33,737 ⁽²⁾	N/A
No. of Garnishments Issued	14,845	20,537	23,425 ⁽²⁾	N/A
No. of Default Hearings Initiated	2,083	2,853	1,691 ⁽²⁾	N/A
No. of Writs Issued	6,273	9,460	10,802 ⁽²⁾	N/A

Notes:

- ⁽¹⁾ Based on estimated increase of 1,100 cases per month
⁽²⁾ Activities for fiscal year as at February 28, 1992

THE ESTIMATES, 1992-93

VOTE/ITEM:	306-2
PROGRAM:	COURTS ADMINISTRATION
ACTIVITY:	FAMILY SUPPORT PLAN
EXPENDITURE TYPE:	OPERATING

PROGRAM/ACTIVITY STATISTICAL DATA (CONT'D)

	<u>1989-90 Actual</u>	<u>1990-91 Actual</u>	<u>1991-92 Actual</u>	<u>1992-93 Projection</u>
Socio-Economic Impact				
Percentage of Support Orders with Children	89%	89%	89% ⁽¹⁾	89%
No. of Children Involved	86,781	103,104	112,807 ⁽¹⁾	N/A
Percentage of Cases Receiving Some Cash Flow	32%	38%	40.2%	N/A
Total Receipts Collected in the Fiscal Year (\$ million)	\$104.7	\$134.9	\$166.4 ⁽¹⁾	N/A
Total Receipts Returned in the Fiscal Year to The Treasurer of Ontario (\$ million)	\$ 12.2	\$ 13.0	\$ 19.5	N/A

INITIATIVES

The Family Support Plan is initiating strategies for improved customer service, efficiency and economy.

These include enhancements to the Central Inquiry Service, a review of the program's information technology systems, streamlining of the receipt and disbursement of trust funds, policy and legislative changes and improved client services.

Note:

⁽¹⁾ Activities for fiscal year as of February 28, 1992.

THE ESTIMATES, 1992-93

VOTE/ITEM: 306-3
PROGRAM: COURTS ADMINISTRATION
ACTIVITY: ADMINISTRATION OF JUSTICE
EXPENDITURE TYPE: CAPITAL

(a)	(b)	(c)	(d)	(e)	(f)	(g)
1992-93	Change from 1991-92 Est.		Description	1991-92		1990-91
<u>Estimates</u>				<u>Interim Actual</u>	<u>Estimates</u>	<u>Actual</u>
\$	\$	%		\$	\$	\$
6,040,000	(5,733,000)	-48.70	Physical Assets	10,001,700	11,773,000	4,424,690
6,040,000	(5,733,000)	-48.70	Total	10,001,700	11,773,000	4,424,690

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1991-92 ESTIMATES:

- ANTI-RECESSION PROGRAM \$
(5,733,000)

THE ESTIMATES, 1992-93

VOTE/ITEM:	306-3
PROGRAM:	COURTS ADMINISTRATION
ACTIVITY:	ADMINISTRATION OF JUSTICE
EXPENDITURE TYPE:	CAPITAL

ACTIVITY DESCRIPTION

Court facilities planning and management.

FUNCTIONS

- Co-ordination of accommodation planning, construction and renovation for all court facilities and Ministry offices.

INITIATIVES

- Alterations to existing facilities to improve security and upgrade accommodation
- Leasehold improvements to new leased locations including alterations to the existing leased and government owned accommodation for the Family Support Plan
- Ongoing implementation of the Court Backlog Reduction (i.e. Askov Decision), Anti-recession and Court Reform projects initiated in 1991/92

THE ESTIMATES, 1992-93

VOTE/ITEM:	306-3
PROGRAM:	COURTS ADMINISTRATION
ACTIVITY:	ADMINISTRATION OF JUSTICE
EXPENDITURE TYPE:	CAPITAL

MINOR CAPITAL PROJECTS

1992-93 SUMMARY

Central East Region	- Askov Project	\$1,500,000 ⁽¹⁾
Central South Region	- Anti-recession	50,000 ⁽¹⁾
East Region	- Askov Project	370,000 ⁽¹⁾
Metro Toronto	- Askov Project	50,000 ⁽¹⁾
	- Anti-recession	340,000 ⁽¹⁾
	- Court Reform Project	200,000 ⁽¹⁾
Northeast Region	- Askov Project	353,500 ⁽¹⁾
	- Court Reform	80,000 ⁽¹⁾
Southwest Region	- Askov Project	20,000 ⁽¹⁾
Family Support Plan		500,000 ⁽¹⁾
Other Regional Accommodation Projects		1,976,500
Regional Initiatives		<u>600,000</u>
Total allocated for capital projects		<u>\$6,040,000</u>

Note:

⁽¹⁾ Carryovers

THE ESTIMATES, 1992-93

VOTE 307

**ADMINISTRATIVE TRIBUNALS
PROGRAM**

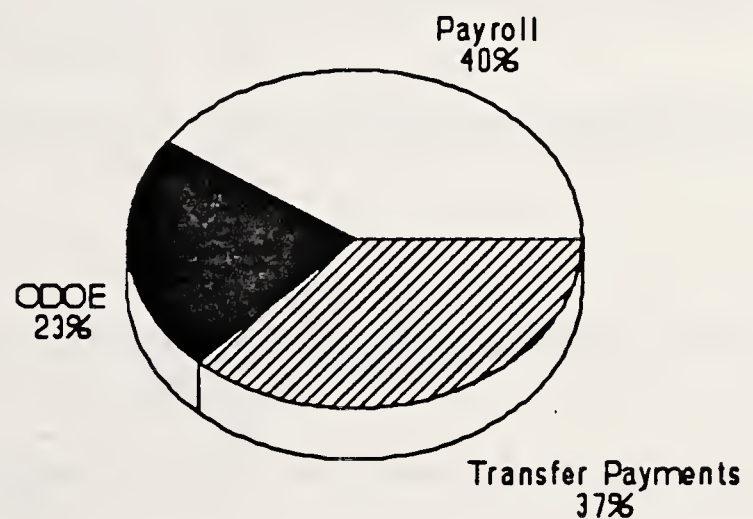
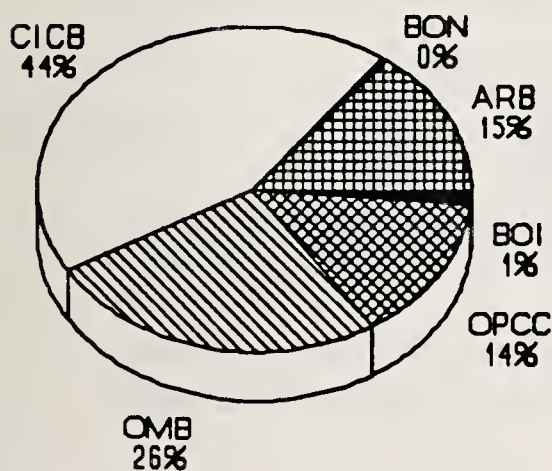
MINISTRY OF THE ATTORNEY GENERAL

ADMINISTRATIVE TRIBUNALS PROGRAM:

This program provides for the operation of statutory administrative tribunals reporting to the Attorney General.

(a) 1992-93	(b)	(c)	(d)	(e)	(f)	(g)
	Change from 1991-92 Est.		Program and Activities	1991-92		1990-91
<u>Estimates</u>				<u>Interim Actual</u>	<u>Estimates</u>	<u>Actual</u>
\$	\$	%		\$	\$	\$
OPERATING 307			ADMINISTRATIVE TRIBUNALS PROGRAM			
4,933,800	(62,200)	-1.24	Assessment Review Board	5,496,000	4,996,000	4,890,986
159,200	(2,700)	-1.67	Board of Negotiation	150,000	161,900	122,596
14,778,800	2,874,800	24.15	Criminal Injuries Compensation Board	14,401,700	11,904,000	12,040,110
8,622,400	575,700	7.15	Ontario Municipal Board	7,660,000	8,046,700	6,716,294
4,860,100	(213,900)	-4.22	Office of the Police Complaints Commissioner	3,505,700	5,074,000	2,070,921
489,900	(33,800)	-6.45	Board of Inquiry	225,000	523,700	0
33,844,200	3,137,900	10.22	Total Operating	31,438,400	30,706,300	25,840,907
7,027,000	7,027,000		Less: Special Warrants			
26,817,200	(3,889,100)	-12.67	AMOUNT TO BE VOTED	31,438,400	30,706,300	25,840,907

307
ADMINISTRATIVE TRIBUNALS



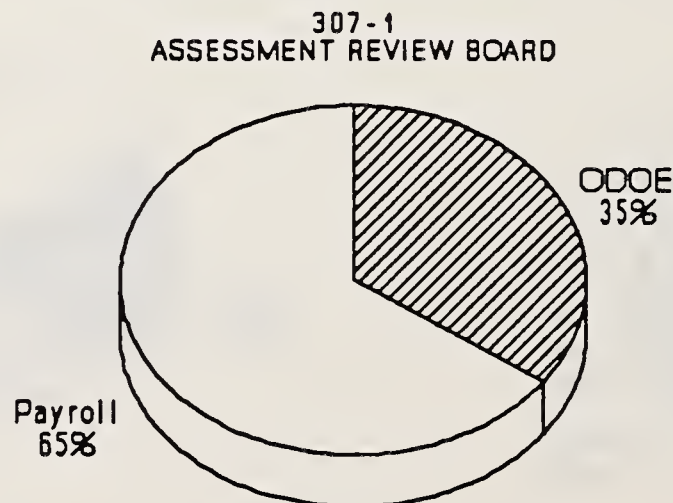
THE ESTIMATES, 1992-93

VOTE/ITEM:	307-1
PROGRAM:	ADMINISTRATIVE TRIBUNALS
ACTIVITY:	ASSESSMENT REVIEW BOARD
EXPENDITURE TYPE:	OPERATING

(a)	(b)	(c)	(d)	(e)	(f)	(g)
1992-93	Change from 1991-92 Est.		<u>Description</u>	1991-92		1990-91
<u>Estimates</u>				<u>Interim Actual</u>	<u>Estimates</u>	<u>Actual</u>
\$	\$	%		\$	\$	\$
2,785,000	43,800	1.60	Salaries and Wages	2,875,000	2,741,200	2,494,062
432,700	6,100	1.43	Employee Benefits	475,000	426,600	602,353
339,700	(1,500)	-0.44	Transportation and Communication	383,000	341,200	410,374
1,286,700	(110,200)	-7.89	Services	1,606,000	1,396,900	1,240,418
89,700	(400)	-0.44	Supplies and Equipment	157,000	90,100	143,779
4,933,800	(62,200)	-1.24	Total	5,496,000	4,996,000	4,890,986

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1991-92 ESTIMATES:

	\$
• EXPENDITURE REDUCTION 1991-92	(7,900)
• MID-YEAR SPENDING ADJUSTMENT PLAN (MANAGED SAVINGS)	(104,200)
• OAG GRIEVANCE AWARDS	49,900
TOTAL	<u>(62,200)</u>



VOTE/ITEM:	307-1
PROGRAM:	ADMINISTRATIVE TRIBUNALS
ACTIVITY:	ASSESSMENT REVIEW BOARD
EXPENDITURE TYPE:	OPERATING

ACTIVITY DESCRIPTION

The Assessment Review Board was established under the Assessment Act, 1968-69 and continues under the Assessment Review Board Act, R.S.O. 1990. This Board is an administrative tribunal which draws its jurisdiction from the Assessment Act, the Municipal Act and the Commercial Concentration Tax Act 1989.

The Board is the first level encountered by the public in the assessment appeal procedure.

FUNCTIONS

To hear and determine:

- Complaints against realty and business assessment forming the basis of municipal taxation in Ontario.
- Complaints and appeals against school support assessments for school board taxation.
- The apportionment of municipal taxes or rates applicable to individual parcels where land has been assessed in block.
- When authorized by a municipal by-law (or by way of an appeal from the decision of a municipal council), applications for the cancellation, reduction or refund of municipal taxes and applications for an increase in municipal taxes where gross or manifest errors have been made in the collector's roll.
- Complaints against assessments pursuant to the Commercial Concentration Tax Act.

In addition:

- Certify the assessment rolls of each municipality when all complaints in the municipality have been disposed of by the Board.
- Collect prescribed fees and accept appeals against decisions of the Board for transmittal to the Ontario Municipal Board.

THE ESTIMATES, 1992-93

VOTE/ITEM:	307-1
PROGRAM:	ADMINISTRATIVE TRIBUNALS
ACTIVITY:	ASSESSMENT REVIEW BOARD
EXPENDITURE TYPE:	OPERATING

PROGRAM/ACTIVITY STATISTICAL DATA

	<u>1989-90</u> <u>Actual</u>	<u>1990-91</u> <u>Actual</u>	<u>1991-92</u> <u>Actual</u>	<u>1992-93</u> <u>Projection</u>
Complaints Received	174,595	218,917	227,362	250,000
Complaints Disposed	164,915	175,919	211,895	200,000
Hearing Days	2,425	2,403	2,753	2,500
Board Members Fees	\$557,107	\$607,345	\$732,511	\$725,000
Board Clerk Fees	\$254,165	\$282,094	\$389,902	\$325,000
Appeals Received for the Ontario Municipal Board	5,420	4,671	13,192	8,000
Fees Collected for the Ontario Municipal Board	\$129,685	\$109,295	\$221,868	\$150,000
<u>Complaints Received for</u> <u>Commercial Concentration</u> <u>Tax Act</u>	560	429	328	300

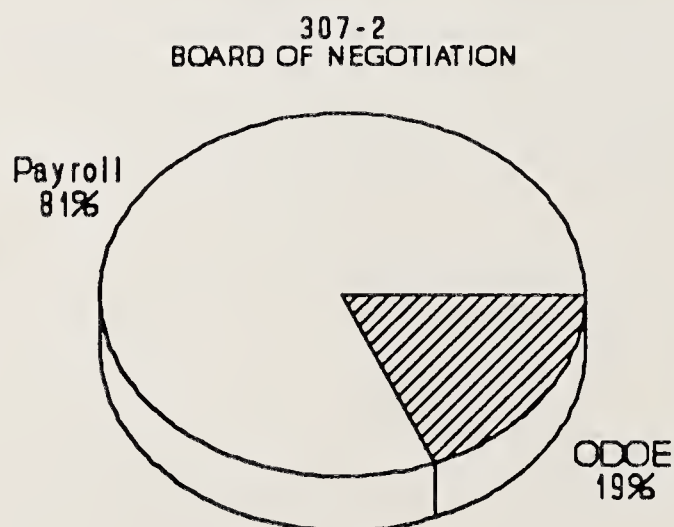
THE ESTIMATES, 1992-93

VOTE/ITEM: 307-2
PROGRAM: ADMINISTRATIVE TRIBUNALS
ACTIVITY: BOARD OF NEGOTIATION
EXPENDITURE TYPE: OPERATING

(a)	(b)	(c)	(d)	(e)	(f)	(g)
1992-93	Change from 1991-92 Est.			1991-92		1990-91
<u>Estimates</u>			<u>Description</u>	<u>Interim Actual</u>	<u>Estimates</u>	<u>Actual</u>
\$	\$	%		\$	\$	\$
117,300	0	0.00	Salaries and Wages	101,000	117,300	83,650
11,900	0	0.00	Employee Benefits	18,000	11,900	11,390
17,000	(100)	-0.58	Transportation and Communication	16,000	17,100	12,587
11,000	(2,600)	-19.12	Services	14,000	13,600	14,752
2,000	0	0.00	Supplies and Equipment	1,000	2,000	217
159,200	(2,700)	-1.67	Total	150,000	161,900	122,596

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1991-92 ESTIMATES:

	\$
• EXPENDITURE REDUCTION 1991-92	(100)
• MID-YEAR SPENDING ADJUSTMENT PLAN (MANAGED SAVINGS)	(2,600)
TOTAL	(2,700)



THE ESTIMATES, 1992-93

VOTE/ITEM: 307-2
PROGRAM: ADMINISTRATIVE TRIBUNALS
ACTIVITY: BOARD OF NEGOTIATION
EXPENDITURE TYPE: OPERATING

ACTIVITY DESCRIPTION

The Board provides an informal tribunal which, without prejudice to any subsequent arbitration procedures, may negotiate in a summary and informal manner a settlement of a compensation in expropriation cases, pursuant to the provisions of the Expropriation Act, 1968-69, Section 27.

FUNCTIONS

- Arranges meetings between the expropriated party and the expropriating authority, upon receiving a written request from either party.
- Issues formal notices to both parties, advising the time and place of meeting.
- Meets throughout the Province without cost to either party.
- Views the property in question.
- Listens to both parties and if it considers it has enough information and the parties have not agreed during the meeting, then it will give its opinion as to the compensation the Board feels would be fair. This may or may not be accepted by either party; if no agreement follows, they are free to proceed to arbitration (Ontario Municipal Board).

PROGRAM/ACTIVITY STATISTICAL DATA

	<u>1989-90</u> <u>Actual</u>	<u>1990-91</u> <u>Actual</u>	<u>1991-92</u> <u>Actual</u>	<u>1992-93</u> <u>Projection</u>
No. of Requests Received	128	56	47	60
No. of Meetings Held	93	83	47	55

THE ESTIMATES, 1992-93

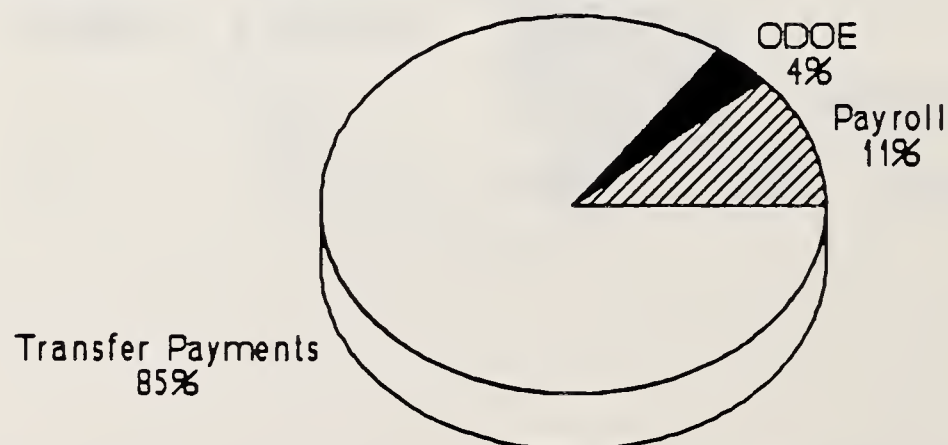
VOTE/ITEM: 307-3
PROGRAM: ADMINISTRATIVE TRIBUNALS
ACTIVITY: CRIMINAL INJURIES COMPENSATION BOARD
EXPENDITURE TYPE: OPERATING

(a)	(b)	(c)	(d)	(e)	(f)	(g)
1992-93	Change from 1991-92 Est.		<u>Description</u>	1991-92		1990-91
<u>Estimates</u>				<u>Interim Actual</u>	<u>Estimates</u>	<u>Actual</u>
\$	\$	%		\$	\$	\$
1,436,900	145,400	11.26	Salaries and Wages	1,489,000	1,291,500	1,289,740
258,300	37,600	17.04	Employee Benefits	253,000	220,700	243,913
120,000	36,800	44.23	Transportation and Communication	99,000	83,200	92,123
347,500	115,300	49.66	Services	293,300	232,200	278,100
99,500	39,700	66.39	Supplies and Equipment	49,000	59,800	67,833
12,516,600	2,500,000	24.96	Transfer Payments	12,218,400	10,016,600	10,068,401
14,778,800	2,874,800	24.15	Total	14,401,700	11,904,000	12,040,110

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1991-92 ESTIMATES:

	\$
• EXPENDITURE REDUCTION 1991-92	(1,600)
• MID-YEAR SPENDING ADJUSTMENT PLAN (MANAGED SAVINGS)	(46,600)
• CASELOAD INCREASE	2,923,000
TOTAL	2,874,800

307-3
CRIMINAL INJURIES COMPENSATION BOARD



VOTE/ITEM:	307-3
PROGRAM:	ADMINISTRATIVE TRIBUNALS
ACTIVITY:	CRIMINAL INJURIES COMPENSATION BOARD
EXPENDITURE TYPE:	OPERATING

ACTIVITY DESCRIPTION

The Board, a quasi-judicial administrative tribunal, composed of one full time chair, one full-time vice-chair, one part-time vice-chair and eleven part-time members, administers the Compensation for Victims of Crime Act, R.S.O. 1980, c.82, as amended.

FUNCTIONS

- To hold hearings in Toronto, London, Windsor, Ottawa, Sudbury, Sault Ste. Marie, Thunder Bay and Sioux Lookout and determine:
 - If an applicant was a victim of a crime of violence (as defined under the Act).
 - If an applicant is entitled to compensation under the various heads of damages in the Act and the quantum to be awarded. Members write Board Orders.
- The Board through various public relations mechanisms publicizes to the general public the functions of the Criminal Injuries Compensation Board.
- The Board publishes an Annual Report with statistics and sample Board Orders for review by interested parties.
- The Board identifies and carries out various methods of administering the files of applicants to shorten the time frame from the receipt of the application to the conclusion of the file.

THE ESTIMATES, 1992-93

VOTE/ITEM:	307-3
PROGRAM:	ADMINISTRATIVE TRIBUNALS
ACTIVITY:	CRIMINAL INJURIES COMPENSATION BOARD
EXPENDITURE TYPE:	OPERATING

PROGRAM/ACTIVITY STATISTICAL DATA

	<u>1989-90</u> <u>Actual</u>	<u>1990-91</u> <u>Actual</u>	<u>1991-92</u> <u>Actual</u>	<u>1992-93</u> <u>Projection</u>
Files Pending April 1	4,121	4,335	5,045	5,751
Applications Received	2,521	2,669	3,506	4,200
Applications Heard				
Viva Voce	818	809	671	800
Documentary	890	834	1,186	1,300
Awards Granted				
Lumpsum	1,578	1,545	1,741	2,000
Periodic	20	25	35	45
Interim (Section 14)	12	29	45	60
Costs (Section 22)	93	71	40	50
Variation (Sec.25)				
Lumpsum	169	142	243	350
Periodic	23	10	12	20
Awards Denied	80	96	70	100
Compensation Awarded (\$ millions)				
Lumpsum	\$7,048.9	\$7,575.3	\$9,632.1	\$10,295.0
Periodic Payment	1,521.8	1,745.4	2,088.4	2,500.0
Interim (Sec.14)	19.2	64.7	112.4	200.0
Variation (Sec.25)	225.5	207.0	234.2	400.0
Costs (Sec.22)	36.1	55.7	20.9	55.0
Documentary Review (Sec.10)	<u>18.9</u>	<u>106.2</u>	<u>57.3</u>	<u>200.0</u>
TOTAL	<u>\$8,870.4</u>	<u>\$9,754.3</u>	<u>\$12,145.3</u>	<u>\$13,650.0</u>
Files Closed	636	351	988	N/A
Files Re-opened	37	35	45	N/A
Active Periodic				
Payments - March 31	199	208	228	N/A
No. of Files Pending - March 31	4,335	5,045	5,751	N/A

THE ESTIMATES, 1992-93

VOTE/ITEM:	307-3
PROGRAM:	ADMINISTRATIVE TRIBUNALS
ACTIVITY:	CRIMINAL INJURIES COMPENSATION BOARD
EXPENDITURE TYPE:	OPERATING

INITIATIVES

- To complete an operational review to identify scales of efficiency in an effort to continue to provide a compassionate and accessible program to victims of crime in the Province of Ontario in a more cost efficient manner.
- To continue to develop closer intra-ministry communications with Crown Attorneys and Victim-Witness coordinators to better serve victims and in particular those victims of sexual assault, child abuse and spousal assaults.

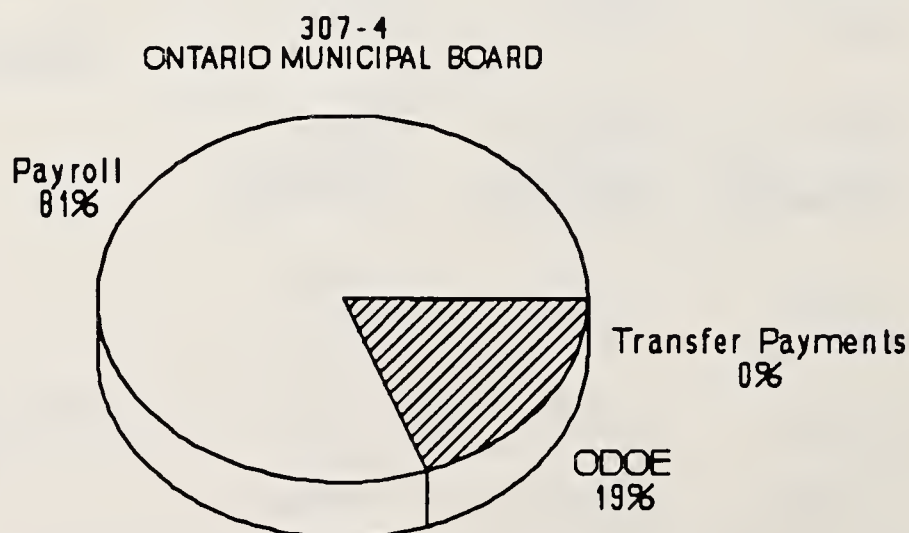
THE ESTIMATES, 1992-93

VOTE/ITEM:	307-4
PROGRAM:	ADMINISTRATIVE TRIBUNALS
ACTIVITY:	ONTARIO MUNICIPAL BOARD
EXPENDITURE TYPE:	OPERATING

(a)	(b) (c)		(d)	(e)	(f)	(g)
1992-93	Change from 1991-92 Est.			1991-92		1990-91
<u>Estimates</u>				<u>Interim Actual</u>	<u>Estimates</u>	<u>Actual</u>
\$	\$	%		\$	\$	\$
5,882,100	296,900	5.32	Salaries and Wages	5,221,000	5,585,200	4,775,154
1,065,200	56,400	5.59	Employee Benefits	1,002,000	1,008,800	905,608
730,300	(2,700)	-0.37	Transportation and Communication	686,000	733,000	482,943
705,200	279,100	65.50	Services	445,500	426,100	375,150
229,600	(53,500)	-18.90	Supplies and Equipment	295,000	283,100	167,439
10,000	(500)	-4.76	Transfer Payments	10,500	10,500	10,000
8,622,400	575,700	7.15	Total	7,660,000	8,046,700	6,716,294

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1991-92 ESTIMATES:

	\$
• EXPENDITURE REDUCTION 1991-92	(6,300)
• MID-YEAR SPENDING ADJUSTMENT PLAN (MANAGED SAVINGS)	(152,300)
• SUNDAY SHOPPING	734,300
TOTAL	<u>575,700</u>



VOTE/ITEM:	307-4
PROGRAM:	ADMINISTRATIVE TRIBUNALS
ACTIVITY:	ONTARIO MUNICIPAL BOARD
EXPENDITURE TYPE:	OPERATING

ACTIVITY DESCRIPTION

The Ontario Municipal Board is an independent, quasi-judicial administrative tribunal. Its principal responsibility is to hold public hearings on appeals from decisions of municipal governments within the Province of Ontario and, upon conclusion of a hearing, to provide a decision.

The majority of applications before the Board involve disputes over matters of land use planning. A significant number of applications deal with appeals from decisions of the Assessment Review Board, or objections to municipal proposals to borrow to finance capital works.

FUNCTIONS

The general jurisdiction and powers of the Board with respect to all matters in which jurisdiction is conferred upon it by any general or special Act is described in Sections 33-40 of the Ontario Municipal Board Act. Its general jurisdiction and powers in relation to municipal affairs are described in Section 54 of the Act.

THE ESTIMATES, 1992-93

VOTE/ITEM:	307-4
PROGRAM:	ADMINISTRATIVE TRIBUNALS
ACTIVITY:	ONTARIO MUNICIPAL BOARD
EXPENDITURE TYPE:	OPERATING

PROGRAM/ACTIVITY STATISTICAL DATA

	<u>1989-90</u> <u>Actual</u>	<u>1990-91</u> <u>Actual</u>	<u>1991-92</u> <u>Actual</u>	<u>1992-93</u> <u>Projection</u>
Number of applications received:				
Assessments	731	719	929	1,000
Capital Expenditures of Municipalities, School Boards and Conservation Authorities	1,474	1,521	1,644	1,260 ⁽¹⁾
Zoning By-laws	749	694	680	800
Council's Refusal to Amend Zoning By-laws	270	287	250	300
Consents	1,157	1,080	712	900
Minor Variances	883	842	629	700
Official Plans	207	184	227	300
Plans of Subdivision	80	75	51	60
Miscellaneous	158	135	132	140
Land Compensation	31	53	43	50
Consolidated Hearings	15	10	16	20
Development Charges	<u>-</u>	<u>-</u>	<u>84</u>	<u>120</u>
TOTAL	<u>5,755</u>	<u>5,600</u>	<u>5,397</u>	<u>5,650</u>

Note:

- (1) Nine months only. Bill 165, An Act to amend certain Acts related to Municipalities, will, when proclaimed, remove a large portion of the capital expenditure responsibility from the Board. Capital Expenditure estimates are for the period April 1 to December 31, 1992.

VOTE/ITEM:	307-4
PROGRAM:	ADMINISTRATIVE TRIBUNALS
ACTIVITY:	ONTARIO MUNICIPAL BOARD
EXPENDITURE TYPE:	OPERATING

INITIATIVES

Sunday Shopping

The Retail Business Establishments Statute Law Amendment Act was proclaimed in force on December 1, 1991. Criteria were introduced to be used by municipal councils in assessing applications for exemptions from this Act and vests authority in the Ontario Municipal Board to hear appeals against the passing by a municipality of by-laws to regulate retail shopping on common pause days. Regulations under the Act require that the Board use its best efforts to decide these appeals within 90 days of the close of the statutory appeal period. This Act has the potential to generate numerous appeals to this Board.

Settlement Hearings

In January 1992, the Board conducted its first series of Settlement Hearings to deal with certain minor variance appeals. The new procedures involve a review of incoming variance files to identify those that may be suitable for Settlement Hearings and are less formal and involve more mediation than the usual, formal Board hearing. It is anticipated that 20% of the current variance appeal backlog will be settled using this procedure.

Applications suitable for this process include those where there are preferably fewer than four parties; where there are a limited number of issues raised, and those issues which are of specific concern to the subject site and parties, but not of general public concern.

Railways

Under the Railways Act, and the incorporating Acts of newly chartered provincial railways, the approval of the Ontario Municipal Board is required for the operation of tourist excursion and freight rail operations in the province. The Board's role in approving these operations is more regulatory than adjudicative and as such the Board is looking for ways to develop or adapt safety standards and requirements presently in effect for Canada's national lines.

VOTE/ITEM:	307-4
PROGRAM:	ADMINISTRATIVE TRIBUNALS
ACTIVITY:	ONTARIO MUNICIPAL BOARD
EXPENDITURE TYPE:	OPERATING

INITIATIVES (CONT'D)

Declaration of Provincial Interest

In April 1992, the Board issued a 153 page decision dealing with Official Plan Amendment C-65-86, a secondary plan for the Motel Strip, City of Etobicoke. As provided in Section 17(16), R.S.O. 1990, Chap. P.7-P.53, of the Planning Act, the Minister of Municipal Affairs had declared this matter to be one of "Provincial Interest" which means the Board's decision is subject to Cabinet approval. This is only the second time a provincial interest has been declared in a matter under consideration by the Board. The first case involved issues of development near the Thunder Bay Airport.

Development Charges

The Development Charges Act received Royal Assent on November 23, 1989. It permits municipalities and school boards to impose development charges on all types of development that will increase the need for municipal services or school facilities. It not only addresses the need for hard services, but also provides for off-site soft services such as added police and fire protection. The legislation provides for several types of appeals to the Ontario Municipal Board by those on whom these levies have been imposed. To date, the Board has received in excess of 84 appeals and anticipates a marked increase in the months ahead.

Affordable Housing

In response to the Provincial Government's initiative of fast-tracking affordable housing applications, twenty-two hearings have been scheduled between March 27, 1992 and August 4, 1992. These hearings range from one to 15 days and will require 100 hearing days. A further 13 cases, requiring 77.5 hearing days await scheduling.

THE ESTIMATES, 1992-93

VOTE/ITEM:	307-4
PROGRAM:	ADMINISTRATIVE TRIBUNALS
ACTIVITY:	ONTARIO MUNICIPAL BOARD
EXPENDITURE TYPE:	OPERATING

INITIATIVES (CONT'D)

Practice Direction

The Board continues to expand the use of its Practice Direction. This is issued along with the Appointment for Hearing on those hearings anticipated to be lengthy or complex. The Practice Direction requires those parties who intend to call expert witnesses to file with all known parties and with the Board, a report or memorandum which sets out the witnesses' qualifications and the substance of the evidence proposed to be given. These materials are required to be filed ten days prior to the scheduled start of the hearing.

Prehearing Conferences

Prehearing conferences are held in advance of the full hearing on matters expected to be both complex and lengthy. The prehearing procedure affords the Board the opportunity to identify the parties and participants, and the degree to which they wish to participate, as well as to provide the identification of issues to be addressed at the hearing. The Board is then in a position to establish rules for the prefilings of documents and to set out the order of presentation of evidence. The prehearing process permits participants to have a better understanding of the issues to be raised or addressed by others, and has proven to be of assistance to all participants in the organization of the hearing agenda.

THE ESTIMATES, 1992-93

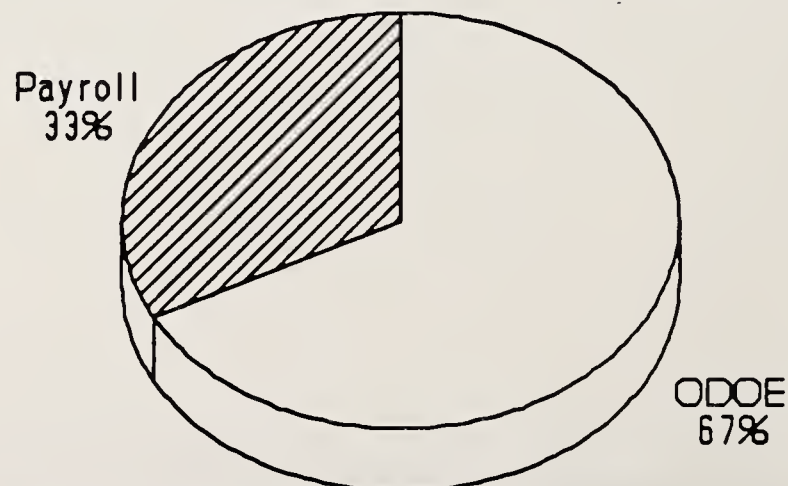
VOTE/ITEM: 307-5
PROGRAM: ADMINISTRATIVE TRIBUNALS
ACTIVITY: OFFICE OF THE POLICE COMPLAINTS
 COMMISSIONER
EXPENDITURE TYPE: OPERATING

(a)	(b)	(c)	(d)	(e)	(f)	(g)
1992-93	Change from 1991-92 Est.			1991-92		1990-91
<u>Estimates</u>			<u>Description</u>	<u>Interim Actual</u>	<u>Estimates</u>	<u>Actual</u>
\$	\$	%		\$	\$	\$
1,355,000	0	0.00	Salaries and Wages	1,880,000	1,355,000	1,081,171
235,500	0	0.00	Employee Benefits	272,400	235,500	205,774
202,300	17,500	9.47	Transportation and Communication	267,500	184,800	140,537
2,574,500	(317,500)	-10.98	Services	906,300	2,892,000	397,503
492,800	86,100	21.17	Supplies and Equipment	179,500	406,700	245,936
4,860,100	(213,900)	-4.22	Total	3,505,700	5,074,000	2,070,921

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1991-92 ESTIMATES:

	\$
• EXPENDITURE REDUCTION 1991-92	(15,100)
• MID-YEAR SPENDING ADJUSTMENT PLAN (MANAGED SAVINGS)	(198,800)
TOTAL	(213,900)

307-5 OFFICE OF THE POLICE COMPLAINTS COMMISSIONER



VOTE/ITEM:	307-5
PROGRAM:	ADMINISTRATIVE TRIBUNALS
ACTIVITY:	OFFICE OF THE POLICE COMPLAINTS COMMISSIONER
EXPENDITURE TYPE:	OPERATING

ACTIVITY DESCRIPTION

The Office of the Police Complaints Commissioner is responsible for providing independent oversight of the system for resolving complaints by members of the public regarding the conduct of police officers as provided by the Police Services Act, 1990, Part VI.

FUNCTIONS

- Receive and record complaints by members of the public.
- Monitor the investigations conducted by the police services' Public Complaints Investigation Bureaus, the decisions made by Chiefs of Police or the Commissioner of the Ontario Provincial Police (O.P.P.) and verdicts reached in internal disciplinary trials under Part V of the Police Services Act, 1990.
- Review and reinvestigate complaints following a decision by a Chief of Police or the Commissioner of the Ontario Provincial Police (O.P.P.).
- Order discipline hearings before the civilian Board of Inquiry.
- Make public recommendations concerning police practices and procedures and laws which may affect the resolution or prevention of public complaints.
- Provide access to the complaint system through an extensive outreach and information strategy.

THE ESTIMATES, 1992-93

VOTE/ITEM:	307-5
PROGRAM:	ADMINISTRATIVE TRIBUNALS
ACTIVITY:	OFFICE OF THE POLICE COMPLAINTS COMMISSIONER
EXPENDITURE TYPE:	OPERATING

PROGRAM/ACTIVITY STATISTICAL DATA

	<u>1989-90</u> <u>Actual</u>	<u>1990-91</u> <u>Actual</u>	<u>1991-92</u> <u>Actual</u> ⁽¹⁾	<u>1992-93</u> <u>Projection</u>
No. of Opened Cases				
Cases Opened	870	845	4,205	4,400
Reviews Requested	135	90	314	400
Board Hearings Ordered	4	14	16	25
No. of Closed Cases				
Cases Closed	671	650	2,000	2,500
Withdrawals	200	N/A	500	600
Informal Resolutions	51	45	120	150
% of Completed Investigations Resulting in Disciplinary Action by Police	5.5%	N/A	6.0%	6.0%
Board Hearings Completed	2	3	3	15

Note:

- (1) As of December 31, 1990, the jurisdiction of the office of the Police Complaints Commissioner was expanded through Part VI of the Police Services Act, 1990, to include all regional and municipal police forces in the Province of Ontario and the Ontario Provincial Police. Prior to December 31, 1990, the jurisdiction of this Office was confined to the Metropolitan Toronto Police Force only.

THE ESTIMATES, 1992-93

VOTE/ITEM:	307-5
PROGRAM:	ADMINISTRATIVE TRIBUNALS
ACTIVITY:	OFFICE OF THE POLICE COMPLAINTS COMMISSIONER
EXPENDITURE TYPE:	OPERATING

INITIATIVES

The Office of the Police Complaints Commissioner will continue to establish the administrative framework to deliver its program under its province-wide mandate by implementing a regionalized structure.

Activities will include outreach to organizations representing women, racial and linguistic minority communities and natives. A particularly important initiative will be the recruitment of a Native Outreach Officer/Investigator. The position will be headquartered in Thunder Bay and will serve as a resource for the province as a whole. Educational/informational sessions for police and for the general public will place heavy demands on staff resources.

Recruitment of 14 additional staff will be a major initiative.

Management of the investigative function will be decentralized by the relocation to Thunder Bay of the Director of Investigations, Regional Offices.

THE ESTIMATES, 1992-93

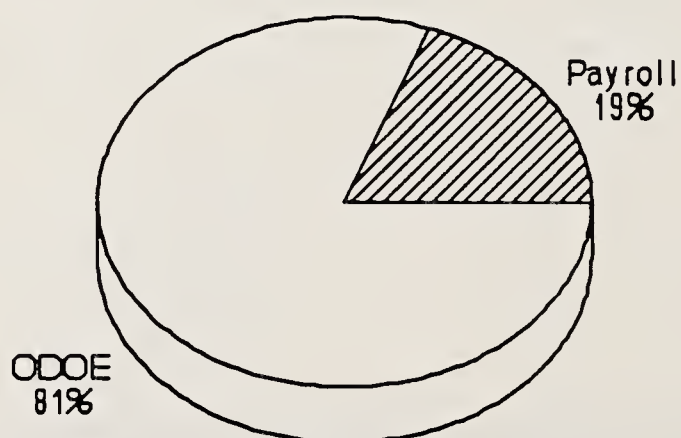
VOTE/ITEM: 307-6
PROGRAM: ADMINISTRATIVE TRIBUNALS
ACTIVITY: BOARD OF INQUIRY (POLICE SERVICES ACT)
EXPENDITURE TYPE: OPERATING

(a)	(b)	(c)	(d)	(e)	(f)	(g)
1992-93	Change from 1991-92 Est.			1991-92		1990-91
<u>Estimates</u>			<u>Description</u>	<u>Interim Actual</u>	<u>Estimates</u>	<u>Actual</u>
\$	\$	%		\$	\$	\$
80,900	0	0.00	Salaries and Wages	38,000	80,900	
14,400	0	0.00	Employee Benefits	7,000	14,400	
34,500	26,200	315.66	Transportation and Communication	20,000	8,300	
290,100	(125,800)	-30.25	Services	86,000	415,900	
70,000	65,800	1566.67	Supplies and Equipment	74,000	4,200	
489,900	(33,800)	-6.45	Total	225,000	523,700	0

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1991-92 ESTIMATES:

	\$
• EXPENDITURE REDUCTION 1991-92	(1,900)
• MID-YEAR SPENDING ADJUSTMENT PLAN (MANAGED SAVINGS)	(31,900)
TOTAL	(33,800)

307-6
BOARD OF INQUIRY (POLICE SERVICES ACT)



VOTE/ITEM:	307-6
PROGRAM:	ADMINISTRATIVE TRIBUNALS
ACTIVITY:	BOARD OF INQUIRY (POLICE SERVICES ACT)
EXPENDITURE TYPE:	OPERATING

ACTIVITY DESCRIPTION

The statutory mandate of the Board of Inquiry, an independent quasi-judicial administrative tribunal, established under the Police Services Act, R.S.O. 1990, Chapter P.15 (Part VI), is to:

- (a) hear and adjudicate into public complaints against the officers of the municipal and provincial police forces in Ontario referred to the Board by (i) the Chiefs of Police and (ii) the Police Complaints Commissioner, and
- (b) review/hear and determine appeals of police officers from adverse decisions of the Chiefs of Police in disciplinary actions arising from public complaints.

FUNCTIONS

The Board's hearing panels are constituted when -

- (a) the Chiefs of Police Forces refer public complaints against police officers to be heard by the civilian Board of Inquiry;
- (b) the Police Complaints Commissioner refers public complaints against police officers to be heard by the Board of Inquiry in the public interest; and
- (c) police officers appeal to the Board of Inquiry adverse decisions of the Chiefs of Police in disciplinary actions arising from public complaints.

Each hearing panel of the Board consists of three members appointed by the Lieutenant Governor in Council. The presiding member of each hearing is a lawyer appointed on the recommendation of the Attorney General. The second member is a non-lawyer and non-police officer appointed on the recommendation of the Police Association of Ontario. The third member is a non-lawyer and non-police officer appointed on the recommendation of the Association of Municipalities of Ontario.

The Board of Inquiry's hearing panels adjudicate public complaints against police by conducting public hearings in accordance with the mandating legislation, principles of natural justice, Statutory Powers Procedure Act, and Rules of Practice and Procedures of the Board. Based on the evidence adduced at the hearings, written decisions with reasons are given by the hearing panel and disciplinary penalties are imposed on police officers where appropriate.

THE ESTIMATES, 1992-93

VOTE/ITEM:	307-6
PROGRAM:	ADMINISTRATIVE TRIBUNALS
ACTIVITY:	BOARD OF INQUIRY (POLICE SERVICES ACT)
EXPENDITURE TYPE:	OPERATING

PROGRAM/ACTIVITY STATISTICAL DATA

	1989-90 <u>Actual</u>	1990-91 <u>Actual</u>	1991-92 <u>Actual</u>	1992-93 <u>Projection</u>
Number of Cases	N/A	0 ⁽¹⁾	15	50
Number of Hearing Days	N/A	0	0	85 ⁽²⁾

INITIATIVES

- To interview and recommend the required number of candidates for appointments by the Lieutenant Governor-in-Council for part-time Chairs and part-time Members of the Board.
- To hire required support staff.
- To establish the Board's corporate office at 180 Dundas Street West, 16th floor, Toronto, Ontario, by mid-1992.
- To train appointed part-time Chairs and Members to conduct hearings; to establish all administrative processes for scheduling hearings; to serve notices in accordance with the statutory provisions and deal with the Board's caseload for disposition.

Notes:

⁽¹⁾ The Police Services Act was proclaimed on December 31, 1990.

⁽²⁾ Depending upon the appointment of part-time Chairs and Members by Orders in Council by June, 1992, these hearings will be held.



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